

2026/27 Financial Assistance Schedule						
Recipient	2025/2026	Requested 2026/27	Draft Budget 2026/27	Pre-approved multi year funding 2027-28	Pre-approved multi year funding 2028-29	Comments
Community Organisation Support - Single-year New Requests	113,308	257,344	60,000			
Parklands Albury Wodonga	20,000	20,000	0			Parklands Albury Wodonga proposes to deliver a year-round park stewardship program that proactively involves local residents, youths, disability and the broader community in environmental restoration works at various sites across Albury City managed lands.
Albury Wodonga Regional Foodshare	17,640	60,000	20,000			Seeking funding to develop a comprehensive business case for development of a hub on land donated by Wodonga TAFE. This will provide a centralised space for food warehousing, refrigeration, processing and distribution.
Westside Community Centre Incorporated		8,000	0			Weekly Social Connection and Inclusion Group that supports adults in West Albury who are socially isolated, unemployed, living with disability, or facing complex barriers to participation. Offers a combination of centre-based activities and excursions.
Albury Wodonga Equestrian Association		30,000	0			Offset increased water costs due to need to exit water supply deed.
Albury Women's Shed		7,000	0			Funding for 35 places in the competency training and skills workshops to meet safety requirements for participating in activities.
NSW Service for the Treatment and Rehabilitation of Torture and Trauma Survivors		14,100	0			Providing weekly educational support for young people from refugee and refugee-like backgrounds to help them succeed at school and build confidence in their learning.
Lutheran Aged Care Albury		7,000	0			Funding to purchase two power-assisted Aspire Aerolite wheelchairs for residents living with dementia and high care needs at Lutheran Aged Care.
Intereach		9,044	0			A program to support youth and school-aged children with early learning disabilities by fostering growth, play, and connection through hands-on LEGO-based activities.
Uiver Memorial Community Trust		27,200	0			Uiver Memorial DC2 Restoration project 2026/27. Funding to be used for lease repayments. UMCT are also intending to review their strategic plan and develop a fundraising strategy.
Murray Arts	40,668	40,000	20,000			Regional development of artists across the Murray region. Bridge the gap between creativity and industry.
HotHouse Theatre	35,000	35,000	20,000			Recurring assistance for artists development and showcase of theatre work.
Community Organisation Support - Multi-year Approved Requests	2,627,837	145,878	145,878	32,397.00		
Albury Conservation Company	52,900	52,900	52,900			Funding for Monitoring of threatened species Squirrel Gliders in Albury's urban growth corridor. Phase 1 - \$26k support per year for 3 years ending 2020/21. Phase 2 - \$40k support provided per year for three year ending 2023/24. Phase 3 - \$53k support per year for 3 years ending in 2026/27.
Albury Wodonga Eisteddfod	33,000	33,000	33,000			AlburyCity funding is used to offset hire cost of Albury Entertainment Centre. The Eisteddfod is an important part of the cultural landscape in the region and has significant economic impact in the lead up and during the event. Current three year Service Agreement ending in 2026/27.
Albury Wodonga Volunteer Resource Bureau	40,000	0	0			Funding to support the continuation for Albury Cultural Exchange. In 2025/26 VRB notified AlburyCity that they were ending the program so no further funding is required.
Charles Sturt University	15,000	15,000	15,000			Leadership and Resilience Scholarship.

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MAMA Ltd	2,124,614	0	0			MAMA Governance Transition financial assistance package - no longer required.
MAMA Ltd - Contingency Fund	318,692	0	0			MAMA Governance Transition financial assistance package - no longer required.
Wodonga Urban Landcare Network	10,640	10,920	10,920	11,247		Gardens for Wildlife (G4W) Albury Wodonga aim to continue the rollout of their education program providing a minimum 8 events and activities to educate, engage and motivate residents to create habitat within their gardens for native wildlife.
The Flying Fruit Fly Foundation	13,096	13,633	13,633	14,192		Continued rate relief for their Hovell St Facility.
Council Buildings - Hot House Theatre	12,937	13,467	13,467			Refer Hot House Theatre Donation. In kind donation of the rent free house for artists to work on creative projects "house in the country". This is in addition to the base funding above.
Murray Conservatorium	6,958	6,958	6,958	6,958		Music education and development of music ensembles .
Community Centre Operational - Multi-year Approved Requests	402,309	409,968	409,968	417,781.00	406,373.00	
Westside Community Centre Incorporated	19,376	19,376	19,376	19,376		Continuation of the Youth Program.
Westside Community Centre Incorporated	87,909	89,667	89,667	91,460	93,289	Existing Program. 2% annual funding increases applies.
Thurgoona Community Centre Incorporated	170,918	174,336	174,336	177,823	181,379	Existing Program. 2% annual funding increases applies.
Thurgoona Community Centre Incorporated	15,177	15,481	15,481	15,791	16,107	Engaging youth leadership to foster young development. Prior year funding plus 2%.
Thurgoona Community Centre Incorporated	59,738	60,933	60,933	62,152	63,395	Interactive Playgroup - Little Kidlets progression. Prior year funding plus 2%.
Orana Community Centre	49,191	50,175	50,175	51,179	52,203	Existing Program. 2% annual funding increases applies.
Community Organisation Support - Total	3,143,454	813,190	615,846	450,178	406,373	
Economic Development	341,721	330,502	330,502	127,000		
Albury Business Connect	137,000	132,000	132,000	127,000		Sponsorship for \$142,000 (ex GST) for 24/25 with \$5,000 annual reductions to 27/28.
Albury Business Connect - CBD Promotional Rate	192,721	198,502	198,502			Council has raised funds through the Albury CBD Promotional Special Rate Levy levied against CBD property for the purpose of marketing and promotion of the CBD. Levy determined pursuant to the rate peg adjustment each year. Funds are provided to Albury Central Inc. or Albury Business Connect to manage and provide service delivery since 1999, with agreed key objectives, actions and tasks. Milestone Key Performance Indicators subject to annual review by Council officers.
Albury Entertainment Centre (AEC) Subsidised Use	12,000	0	0			AEC Subsidised Use provided to a wide range of local or Albury based not for profit and community organisations, in accordance with the AEC Subsidised Use Policy. Subsidies are provided in accordance with Council's AEC Subsidised Use Policy adopted by Council 22 Aug 2011 and reviewed every two years.
Events	66,279	0	0			

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Events	66,279	0	0			Ongoing Program, that includes provision of full fee waiver or reduced fees for hire and in kind of equipment, installation of banners and event facilitation. Request as per 'Events' budget. This is based on requests with proposals to Executive for approval.
Environment	100,000	0	0			
Land Management Incentive Program	100,000	0	0			This grant provides assistance for landholders, community groups & organisations to undertake on-ground environmental activities that benefit our local environment. Whilst this is a very efficient program to deliver on adopted strategies under current financial constraints it is prudent to pause.
Community and Place	51,800	0	0			
Community and Cultural Grants	50,000	0	0			Community & Cultural Grants are combined into one pool and distributed to community groups via two grant rounds. The Community and Cultural Grants are an important mechanism for AlburyCity to support small scale community projects that would not attract funds from other sources. It also allows our organisation to be responsive to community needs. Application received to be considered by Council. Expression of Interest; committee recommends to Council.
LibraryMuseum	800	0	0			Provision of full fee waiver or reduced fees for room hire to a wide range of local or Albury based not for profit and community organisations.
Youth Events	1,000	0	0			Provision of in-kind support for event facilitation.
Sports and Recreation	60,100	0	0			
Individual Athletes	5,100	0	0			Distributed to various individual athletes that apply for funding. Request to Council for Financial Assistance.
Sporting User Group Financial Assistance	10,000	0	0			Provision for one-off financial assistance requests that occur during the year.
SportsAlbury	45,000	0	0			Distributed to various sporting clubs that apply for funding through the grants program. Expression of Interest, Sports Albury recommends to Council.
Mayoral Donations	12,000	0	0			
Mayoral Discretionary	10,000	0	0			Various community groups seeking financial support. There are no formal arrangements in place, however financial assistance to organisations considered based on requests which are received on an ad hoc basis.
Border Trust	2,000	0	0			AlburyCity Foundation Builder Contribution from the Mayoral Discretionary Fund.
General Support	209,110	191,110	191,110			
Albury Waste Management Centre Gate Fees	40,502	40,502	40,502			Write-off of Charities' Gate Entry Fees for Albury Waste Management Centre.
Albury & Border Rescue Squad	2,000	2,000	2,000			Provision of fuel cards.

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Angel Flights	300	300	300			Angel Flight is a charity which coordinates non-emergency flights to assist country people to access specialist medical treatment that would otherwise be unavailable to them because of vast distance and high travel costs. AlburyCity does not charge landing charges for aircraft while they are conducting these flights.
Various Non-Profit Organisations (Rate Relief)	148,308	148,308	148,308			AlburyCity subsidises rates and water for non-profit organisations that lease Council owned premises. No rate peg increase as historically applied.
Executive Support	5,000	0	0			Provision of full fee waiver or reduced fees for room hire in Council Administration Building.
Engineering Services Management	3,000	0	0			Provision of in-kind support for event facilitation.
Albury Show Society	10,000	0	0			Various works are undertaken by AlburyCity staff in preparation for the annual Albury Show. These works (including payroll and plant costs) are provided at the Albury Showgrounds.
Total Financial Assistance/Sponsorships (Operational) Budget	3,984,464	1,334,802	1,137,458			
Community Infrastructure Fund - New Requests	62,254	417,507	236,377			
Table Top Community Centre		10,000	10,000			Development of a Master Plan for the Table Top Commiunity Centre site.
Hockey Albury Wodonga		200,000	200,000			Replacement of the synthetic playing surface on Field 2. Recommended for funding as an interest-free loan.
Albury Wodonga Table Tennis Assiciation (AWTTA)		50,000	0			Engage an architect to provide detailed design drawings for the dredevelopment of the Table Tennis Centre. This will allow the project to become shower-ready and better able to atract grant funding for construction.
Cricket Albury Wodonga High Performance		120,000	0			Construction of a new cricket training facility at Ernest Grant Park, Thurgoona.
Lavington Tennis and Pickleball Club		37,507	26,377			Upgrading pathways to improve disability access.
Community Infrastructure Fund - Approved Funding	700,000	0	0			
Ross Circuit Preschool	700,000	0	0			Build new preschool room, enlarge outdoor play area and refurbish existing building. \$200,000 approved loan for FY21/22 and revised to FY24/25 is no longer required and has been removed.
Lavington Panthers Bowling Club	62,254	0	0			The Lavington Panthers Bowling Club commissioned and funded Detail Design for the upgrade of their clubroom facilities, and successfully obtained DA approval. They are seeking \$62,254 (comprising \$50,000 cash and \$12,254 interest free loan) for the construction of stage 1 of the Project – the provision of compliant ramp access to the clubhouse building.
Total Community Infrastructure Fund (Capital) Budget	762,254	417,507	236,377			
TOTAL Financial Assistance Budget	4,746,718	1,752,309	1,373,835	577,178	406,373	