Tenders were invited for Contract No.19/03797 – Monument Hill Redevelopment, and advertised in the Border Mail, Sydney Morning Herald and on Tenderlink. Tenders closed at 12 noon on Tuesday 3 September 2019.

The contract duration is estimated at 24 weeks and will be completed in the 2019/20 financial year. The area will be closed to the public during construction.

Council's budget allocation for stage one of the project is $1.43M including GST, with $330K of this amount being grant funding secured through the Stronger Country Communities Fund – Round One.

A location plan and approved layout plan are *attached* for information.

Tender Assessment

At the close of tenders, submissions were received from the following companies:

- Excell Gray Bruni Pty Ltd (Wodonga, VIC);
- AP Delaney & Co Pty Ltd (Albury, NSW);
- Hurst Earthmoving Pty Ltd (Albury, NSW); and
- Mitchell Constructions Pty Ltd (Albury, NSW).

All tenders were evaluated in accordance with Council's Procurement Policy and Guidelines. The assessment panel for the tender comprised Acting Coordinator Procurement and Contract Management – Pat Maling, Projects Officer – Mark Lee, Acting Team Leader Parks and Recreation – Robert Sharpe and Engineering Designer – Rebecca Willcox.

Conformity Check

A conformity assessment was undertaken to ensure all submissions received were in accordance with the contract documentation and specification.

Company	Pricing Details	Supporting Information	WHS Documentation	Comment
AP Delaney & Co	✓	✓	✓	Conforming
Excell Gray Bruni Pty Ltd	✓	✓	✓	Conforming
Hurst Earthmoving Pty Ltd	✓	✓	✓	Conforming
Mitchell Constructions Pty Ltd	✓	✓	✓	Conforming

As indicated above, all submissions were assessed as conforming tenders, and all companies are WHS registered with Council.

Qualitative Assessment

A qualitative assessment considered a range of issues including:

From a quantitative perspective the submission from AP Delaney & Co Pty Ltd was assessed as being the most advantageous. The submission was between $105K (8%) and $191K (14%) more favourable than the other submissions.

Therefore, based on the qualitative and quantitative assessments, it is deemed that the submission from AP Delaney & Co Pty Ltd provides the best value for Council to deliver this project.

Conclusion

Council invited tenders for Monument Hill Redevelopment and received four submissions.

The Monument Hill Master Plan was endorsed by Council in 2017 and identified an upgrade to the area. The total project budget is $1.43M including GST and includes $330K including GST of grant funding through the Country Communities Fund – Round One. This redevelopment will be stage one of implementing the master plan and will provide an enhanced visitor experience through improvements to the facility.

The project involves the demolition and redevelopment of the Monument Hill Reserve area inclusive of new electrical infrastructure including lighting and CCTV and civil construction of roadways, hard standing areas and retaining walls.

A quantitative and qualitative assessment indicated that AP Delaney & Co Pty Ltd was the most favourable submission. Their tendered price of $1,354,650.00 including GST is within the budget allocation of $1.43M including GST.

Recommendation

That Council accepts the tender from AP Delaney & Co Pty Ltd for Contract No. 19/03797 - Monument Hill Redevelopment for the lump sum amount of $1,345,650.00 including GST.

Attachments:
1. Monument Hill Redevelopment – Locality Plan (DOC19/130445)
2. Monument Hill Master Plan 1B (DOC19/133914)