Draft New Initiatives 2020-21 to 2023-24

Strategic Action #	Albury 2030 Strategic Action	Fund	Initiative Type	Description	Net Cost 2020/21	Net Cost 2021/22	Net Cost 2022/23	Net Cost 2023/24
1.1.2	Improve access to and experiences available at Lake Hume and the Murray River - Maximising use of natural assets	General	Capital	Wagirra Trail - ongoing construction and design	0	500,000	500,000	500,000
				Mungabareena Aboriginal Place Management Plan Implementation Project	375,412	0	0	0
		Sewer	Capital	RGETF - Wagirra Trail Construction (Wonga Wetlands Alignment)	500,000	0	0	0
1.1.2 Total					**875,412**	**500,000**	**500,000**	**500,000**
1.1.3	Further develop and Strengthen the City's Visitor Product and Infrastructure - ensure its effective marketing and promotion	General	Operating	Wonga Wetlands site assessment for potential accommodation opportunities	0	40,000	0	0
				Lake Hume houseboats LGA Collaboration with BBV	10,000	0	0	0
		Sewer	Capital	RGETF - Murray River Experience - Wonga Visitors Education Centre	812,971	0	0	0
1.1.3 Total					**822,971**	**40,000**	**0**	**0**
1.1.5	Understand the benefits of the visitor economy to the region	General	Capital	Albury Airport - Install Body Scanner and Multi-View Baggage X-Ray Machine at Security Check-In Point	100,000	0	0	0
1.1.5 Total					**100,000**	**0**	**0**	**0**
1.1.6	Increase focus on regional promotion of our tourism offer	General	Operating	Albury Wodonga Four Seasons Promotional Campaign	0	50,000	15,000	15,000
1.1.6 Total					**0**	**50,000**	**15,000**	**15,000**
1.2.1	Develop and Present a range of events to attract and engage our diverse community	General	Capital	Placemaking Initiatives	50,000	50,000	50,000	50,000
1.2.1 Total					**50,000**	**50,000**	**50,000**	**50,000**
1.2.2	To raise public awareness of, and access to, local community and cultural heritage	Sewer	Capital	Yindyamarra Sculpture Walk Re-alignment	180,000	0	0	0
				Wonga Wetlands Carpark Refurbishment and Landscaping	570,000	0	0	0
1.2.2 Total					**750,000**	**0**	**0**	**0**
1.2.3	Understand. promote and encourage a sense of identity and place in the community	General	Capital	AlburyCity Visual Art Acquisition Fund	20,500	21,012	21,539	22,076
			Operating	Community Coach Tours	5,000	5,000	5,000	5,000
				Community Tourism Awareness Campaign	20,000	0	5,000	0
1.2.3 Total					**45,500**	**26,012**	**31,539**	**27,076**
1.2.4	Continue to enhance Albury and Lavington CBDs	General	Capital	Car Park - Wilson Street Car Park - New deck (SVR)	200,000	0	1,300,000	1,300,000
				Smart Community - Public WiFi Trial	25,000	0	0	0
1.2.4 Total					**225,000**	**0**	**1,300,000**	**1,300,000**

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1.2.5	Encourage innovative and modern design for the built and natural environment - maximise community choice and vibrancy	General	Operating	Comprehensive review of Albury Development Control Plan 2010	0	0	100,000	0
1.2.5 Total					**0**	**0**	**100,000**	**0**
1.2.6	Promote and provide high quality visitor information and services across Albury's public access facilities	General	Operating	Major Family Attraction	0	25,000	0	0
				Albury Wodonga Signage Strategy (interpretative and directional)	0	25,000	0	0
1.2.6 Total					**0**	**50,000**	**0**	**0**
1.2.7	Ensure Urban and Public Art is integral to Albury's landscape	General	Capital	Gateway Urban and Public Art Commissions	125,000	0	125,000	0
				NSW State Member's Walk - relocation and refurbishment - Stage 2	0	70,000	0	0
				Mural and Street Art Strategy Implementation	25,000	25,000	25,000	0
			Operating	Albury Wodonga Arts & Cultural Festival	130,000	130,000	0	0
				Summer Place Annual Commission	40,000	40,000	40,000	40,000
1.2.7 Total					**320,000**	**265,000**	**190,000**	**40,000**
1.2.8	Ensure venues and facilities attract visitation and improve the lifestyle offer of the city	General	Capital	Botanic Gardens - Elm Ave redevelopment	0	220,000	0	0
				Building - Shade sails upgrades	0	39,000	0	41,000
				MAMA Visitor Experience desk redevelopment design and construction	0	40,000	0	0
				Eastern Hill Activation Plan	0	50,000	0	0
				RGETF - Murray River Experience - Regional Growth, Environment and Tourism Fund - Albury Riverside Precinct Construction	300,000	2,180,000	490,000	0
			Operating	Albury Entertainment Centre - Additional Removable Stage Risers	22,500	0	0	0
				Albury Entertainment Centre Catering Station Upgrade	35,000	0	0	0
		Water	Capital	Construction of 150mm Water Main to Service New Wonga Wetlands Interpretive Centre Precinct	612,500	0	0	0
1.2.8 Total					**970,000**	**2,529,000**	**490,000**	**41,000**
1.3.1	Support and encourage a diversity of residential and commercial development in the Albury and Lavington CBD's	General	Operating	City Development Strategic Projects 2020/21	180,000	0	0	0
				City Development Strategic Projects 2021/22	0	360,000	0	0
1.3.1 Total					**180,000**	**360,000**	**0**	**0**

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1.4.4	Maintain a quality water supply for the health	Water	Capital	Annual Water Main Replacement/Renewal Program	2,384,250	2,456,000	2,529,650	2,605,700
				Water Supply Projects Upgrade and/or Equipment Replacement	486,650	501,250	516,250	531,750
				Standardise Existing/Future Electrical Control System for Entire Water Reticulation System	50,000	0	0	0
				Water Filtration Plant A and B Replace/Upgrade Electrical Control Systems	300,000	300,000	0	0
				Water infrastructure Supervisory Control and Data Acquisition (SCADA) System, Telemetry and Instrumentation Upgrade	350,000	0	50,000	16,400
				Water Filtration Plant A Refurbish Filter Plenums and Replace Filter Media	150,000	762,000	0	0
				Refurbishment Water Filtration Plant B fluoridation unit.	0	25,000	255,000	0
				Water Filtration Plant Fluoride Plant Upgrade	360,000	0	0	0
			Operating	Water Mains Cleaning Programme	100,000	375,000	375,000	105,500
1.4.4 Total					**4,480,900**	**4,419,250**	**3,725,900**	**3,259,350**
1.5.1	Promote Albury as a major regional economy and the regional city of choice for lifestyle, career and investment opportunities	General	Operating	Albury Aviation and Marketing Strategy Renewal	0	0	150,000	0
1.5.1 Total					**0**	**0**	**150,000**	**0**
1.5.5	Support and promote business and business opportunities across all sectors to continue to foster economic diversity	General	Operating	Arts Incubator Feasibility Study - Creative Economy Strategy Implementation	0	0	30,000	0
		Water	Capital	PumpHouse Maker Space & Artist Workshop	604,500	0	0	0
1.5.5 Total					**604,500**	**0**	**30,000**	**0**
1.5.7	Ensure high quality support infrastructure and services are available to facilitate industry and business growth	General	Capital	Building - Albury Entertainment Centre upgrading of sound and lighting equipment throughout the venue	50,000	50,000	50,000	50,000
				Building - Albury Entertainment Centre - Convention Wing Expansion	0	1,950,000	2,500,000	0
				Swift & David CBD Streetscape enhancements	300,000	0	0	0
				Strategic Land Acquisition / Disposal - Industrial/Commercial	1,900,000	0	910,000	0
			Operating	Albury Entertainment Centre Replacement of Banquet Hall black drapery	0	0	25,000	0
		Sewer	Capital	Smollett Street Sewer Capacity Upgrade	40,000	760,000	0	0
1.5.7 Total					**2,290,000**	**2,760,000**	**3,485,000**	**50,000**

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1.6.4	Continue to Develop the Airport - to grow passenger numbers	General	Capital	Albury Airport - Northern Apron Resurfacing	40,000	760,000	0	0
				Albury Airport - Car Park System Upgrade	0	300,000	0	0
				Albury Airport - Reshape and strengthen Taxiway Bravo	0	0	0	1,050,000
				Albury Airport - General Aviation Development (Western Precinct) (2020/21 - Detailed Design)	206,630	700,000	1,000,000	1,240,000
				Albury Airport - Relocate Airport BOM weather station	0	60,000	0	0
				Energy Savings Convert 130 Runway and Taxiway Lights to LED	45,000	0	0	0
1.6.4 Total					**291,630**	**1,820,000**	**1,000,000**	**2,290,000**
1.7.1	Improve infrastructure and opportunities for walking and cycling	General	Capital	Nail Can Hill Walking/Cycle Track Rationalisation and Upgrade	10,000	0	20,000	0
				Footpath - Standard Footpath Program	600,000	600,000	600,000	600,000
				Traffic - Cycleways and Active Transport Program	330,000	28,000	28,000	28,000
				Road - CBD Bike Loop	200,000	0	0	0
				Accessibility Improvements to Meet Disability Discrimination Act (DDA) Requirements	100,000	60,000	50,000	50,000
1.7.1 Total					**1,240,000**	**688,000**	**698,000**	**678,000**
1.8.1	Determine infrastructure and service levels through balancing community needs, future growth, sustainability and heritage values	General	Capital	Building - Jelbart Park Master Plan - Design and investigations	0	0	0	70,000
				Road - Road & Drain Rehabilitation	3,500,000	3,500,000	3,500,000	3,500,000
				Road - Vickers Road (Dallinger to Mountainview)	500,000	0	0	0
				Flood - Implementation of Flood Mitigation Strategies	400,000	400,000	0	(100,000)
				Building - Aloysius Park Changeroom Upgrade (Design Phase)	0	0	30,000	0
				Elizabeth Mitchell Drive/Thurgoona Drive intersection	700,000	0	0	0
				Bungambrawartha Creek Outfall	1,000,000	0	0	0
				Noreuil Park - Public Toilet Renovations	250,000	0	0	0
				Road - Hawksview Road Construction	0	0	500,000	0
				Road - Splitters Creek Road Construction	0	0	0	500,000
				Road - Burma Road Construction	0	0	0	500,000
			Operating	Libraries and Cultural Collections database upgrade	0	50,000	0	0
				MAMA External facade painting and deck	0	0	0	100,000
		Sewer	Capital	Standardise Existing/Future Electrical Control System for Entire Sewer Reticulation System	305,000	0	0	0
				Main Sewage Pump Station and New Rising Main (Wodonga Place Depot)	200,000	5,000,000	0	0

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1.8.1	Determine infrastructure and service levels	Sewer	Capital	Waterview Stage Two Wastewater Treatment Plant	504,200	98,050	15,000,000	15,000,000
				Thurgoona Gravity Main Linking Sewer Pump Station 59 (Lindisfarne) with Hawkscote Estate.	65,000	1,380,000	0	0
				Waterview Wastewater Treatment Plant Flow Meter Upgrades	60,000	0	0	0
1.8.1 Total					**7,484,200**	**10,428,050**	**19,030,000**	**19,570,000**
1.8.2	Adopt an integrated approach to planning and understanding of community assets and infrastructure	General	Capital	Road - Perryman Lane (Sargeant to Existing Seal - 1200m East)	0	750,000	0	0
				Building - Identified works from Asbestos Audit	0	59,000	0	0
				Building - Identified works from Roof Audit	0	63,000	0	0
				Building - Canteen Upgrade Program - Les O'Brien Athletics Precinct Canteen	38,000	39,000	40,000	41,000
				Building - Public Toilet Strategy Priorities	0	0	250,000	250,000
				Fleet Replacement Program	1,816,500	2,000,000	2,000,000	2,000,000
				Road - Plover Street (Corella to Baratta)	0	0	0	325,000
				Road - Butt Street (Jamieson to Percy)	0	0	0	720,000
				Road - Centaur Road (Overend to Mudge)	0	800,000	0	0
				Building - Greenfield Park Amenities Building Design and Construction	0	0	0	250,000
				Drainage - Twin Crescent Open Drain	0	720,000	0	0
				Building - Billson Park - Amenities Building Upgrade (Design Phase)	0	0	30,000	0
				Bunton Park Coaches Rooms, Kiosk Upgrade, Storage and Netball Change Facilities (2020/21 Concept Designs)	65,000	0	0	0
				Building - Alexandra Park - Murrayfield amenities building design and construct	0	0	30,000	0
				Road - Mudge Street (Centaur to Tip Road)	1,000,000	0	0	0
				Road - Dean Street/Thurgoona Street Intersection	0	0	0	500,000
				Lighting - Kerr Road	0	0	500,000	500,000
				LibraryMuseum External Painting and Panelling Update	30,000	30,000	0	0
				Building - Alexandra Park - Hockey/Athletics Track building design	0	0	0	70,000
				Glenmorus Gardens Residence - Installation of Colourbond Fence	0	40,000	0	0
				Road - Garden Street (Dean to Paine)	0	0	500,000	0
				Road - Keene Street (Borella to North)	1,500,000	1,500,000	0	0
				Building - Administration Building Refurbishments	0	0	300,000	0

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1.8.2	Adopt an integrated approach to planning and	General	Capital	Road - Doctors Point Road (1:15 Flood Resilience)	0	0	0	1,300,000
				Road - Kiewa Street (Hume to Smollett)	0	1,500,000	0	0
				Building - Albury Entertainment Centre - Theatre Profile Lights	0	150,000	0	0
				Drainage - Dean Street/Macauley Street	0	0	500,000	0
				Building - Council Administration Building Upgrade Program	500,000	300,000	0	0
				Upgrade of the Albury Animal Management Facility	0	200,000	2,500,000	0
				Road - Roads to Recovery Income	(883,074)	(883,074)	(883,074)	(883,074)
			Operating	Fleet purchases minor plant	125,000	128,750	128,750	128,750
				MAMA Building Management System (BMS) Maintenance Agreement	8,000	8,000	8,000	8,000
		Sewer	Capital	Repair the service road to the Waterview Wastewater Treatment Plant	0	30,000	0	0
				Kremur Street Wastewater Treatment Plant (WWTP) Aeration Investigation and Upgrade	420,000	0	0	0
				Trailer Generator for Medium Sewer Pump Stations	50,000	0	0	0
				Replacement of Sewer Vent Pipes	100,000	0	0	0
1.8.2 Total					**4,769,426**	**7,434,676**	**5,903,676**	**5,209,676**
2.1.1	Minimise Albury's ecological footprint	General	Capital	Energy Audit Recommendations	29,500	63,000	65,000	67,000
				Sustainability - MAMA solar	0	0	76,000	0
				LED and Solar at Lavington Depot	50,000	0	0	0
				Sustainability - Solar and LED lighting at Albury Depot (Streets and Drain)	0	30,000	0	0
				Electric Vehicle Charging Station/s	20,000	100,000	0	0
			Operating	Technical Assessment and Specification for Energy Efficiency Projects	20,000	20,000	20,000	20,000
		Sewer	Capital	Solar at Waterview	6,000	0	150,000	0
2.1.1 Total					**125,500**	**213,000**	**311,000**	**87,000**
2.1.2	Investigate and encourage energy saving initiatives for individuals, business and industry	General	Capital	Electric Vehicle for Halve Waste Education Centre	75,000	0	0	0
			Operating	Sustainability - Community Energy Fund	100,000	100,000	100,000	100,000
2.1.2 Total					**175,000**	**100,000**	**100,000**	**100,000**
2.1.3	Facilitate and promote effective waste management practises	General	Capital	Albury Waste Management Centre - NV Cell Extension, SV Cell Extension, leachate control	30,000	350,000	0	2,250,000
				Albury Waste Management Centre - Southern Valley Rehabilitation Stage 3 Design	50,000	0	0	0

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2.1.3	Facilitate and promote effective waste management practises	General	Capital	Albury Waste Management Centre - Material Recovery Facility for Construction and Demolition Material	2,600,000	1,400,000	0	0
				Albury Waste Management Centre - Machinery for the Albury Recycling Centre	400,000	0	0	0
				Albury Waste Management Centre - Purchase of Cardboard Compactor	50,000	0	0	0
				Albury Waste Management Centre - Concrete Crushing Unit	40,000	0	0	0
				Albury Waste Management Centre - Northern Valley Leachate Upgrades Design	30,000	0	0	0
				Albury Waste Management Centre Southern Valley Rehabilitation Stage #3 Design	50,000	0	0	0
				Albury Waste Management Centre - Cooling system in the Upcycle Centre 2023/24	0	60,000	0	0
				Albury Waste Management Centre - Concrete pad at the Recycling Centre - Design	0	0	20,000	0
				Albury Waste Management Centre - MRF Skips and Bins	0	120,000	0	0
				Albury Waste Management Centre - Southern Valley Rehabilitation Stage 4 Design 2022/23	0	0	0	50,000
				Albury Waste Management Centre - Southern Valley Rehabilitation Construction Stage 3	0	0	600,000	0
			Operating	Albury Waste Management Centre - Resident Voucher System - All Householders	71,000	25,000	25,000	25,000
				Onsite Sewer Management Framework and Implementation	0	101,667	104,000	17,333
				Albury Waste Management Centre - Gate Fee Study	80,000	0	0	0
				Albury Waste Management Centre - Landfill Environment Management Plan Review	0	50,000	0	0
2.1.3 Total					**3,401,000**	**2,106,667**	**749,000**	**2,342,333**
2.1.5	Promote sustainable development that compliments and respects the natural environment	Sewer	Capital	Algae Management in Horseshoe Lagoon	65,000	0	0	0
2.1.5 Total					**65,000**	**0**	**0**	**0**
2.2.1	Improve Albury's Resilience to Effects of Climate Change on our social, community and environmental systems	General	Operating	Climate Change Adaptation Strategy	30,000	0	0	0
2.2.1 Total					**30,000**	**0**	**0**	**0**

Draft New Initiatives 2020-21 to 2023-24

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2.2.3	Protect and enhance bushland areas and ensure connection between corridors	General	Capital	RGETF - Murray River Experience - Oddies Creek Park and Noreuil Park streambank weed removal, remediation and revegetation works.	0	0	0	100,000
			Operating	Albury Revegetation Plan	15,000	0	0	0
2.2.3 Total					**15,000**	**0**	**0**	**100,000**
2.3.2	Develop and promote community leadership and education in sustainability and the natural environment through best practice	General	Operating	Albury Wodonga Sustainable Living Festival - Annual Contribution	4,000	4,000	4,000	4,000
				Environment and Sustainability Community Awareness Program 2020/21	15,000	0	0	0
2.3.2 Total					**19,000**	**4,000**	**4,000**	**4,000**
2.3.3	Promote and enhance the natural environment	General	Capital	Padman Park Management Plan - Implementation Program	42,624	0	0	0
			Operating	Albury Environmental Lands - Strategies, Management and Use	0	0	0	100,000
2.3.3 Total					**42,624**	**0**	**0**	**100,000**
3.1.7	Develop and implement cultural education programs	General	Operating	Implement Action for Graffiti Management - Graffiti Education in Schools	30,000	0	0	0
3.1.7 Total					**30,000**	**0**	**0**	**0**
3.2.1	Develop and implement strategies to improve community safety and amenity	General	Capital	Implementation of Additional CCTV Cameras on Dean Street	60,000	0	0	0
3.2.1 Total					**60,000**	**0**	**0**	**0**
3.2.5	Support coordinated Emergency Services and development of Regional Emergency Management facilities	General	Capital	Building - Emergency Management Centre Stage Two (SVR)	500,000	2,350,000	2,000,000	0
3.2.5 Total					**500,000**	**2,350,000**	**2,000,000**	**0**
3.3.2	Support the improvement of mental health outcomes	General	Operating	Training (face to face and web based) for all staff regarding Disability Awareness including mental health.	15,000	15,000	0	0
3.3.2 Total					**15,000**	**15,000**	**0**	**0**
3.3.4	Ensure appropriate infrastructure including accessible path networks to encourage active lifestyles	General	Capital	Footpath - Asset Renewal	212,000	218,000	225,000	232,000
3.3.4 Total					**212,000**	**218,000**	**225,000**	**232,000**
3.3.6	Provide programs, services, support and facilities for the community to increase positive social outcomes	General	Operating	Keep Track of Your Best Mate Project	18,000	5,000	5,000	5,000
3.3.6 Total					**18,000**	**5,000**	**5,000**	**5,000**

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3.4.1	Improve access for all - in relation to systems and processes, transportation, civic buildings, community facilities and parks	General	Capital	Library Book Stock Acquisition Fund 2020-2021	207,050	212,226	217,530	222,968
				AlburyCity Community Fund	391,307	500,000	500,000	500,000
				World War II Memorial Bowl Upgrade	0	200,000	0	0
				Greenfield Park Master Plan - Stage One Works	402,165	0	0	0
				Stronger Country Communities Fund Round 2 - Thurgoona Sportsground Change Rooms and Public Toilet upgrade	852,000	0	0	0
				Centaur Road Car Park	690,000	0	0	0
3.4.1 Total					**2,542,522**	**912,226**	**717,530**	**722,968**
3.4.3	Promote and encourage healthy lifestyles through development and efficient use of sporting, recreational, educational and cultural facilities	General	Capital	Alexandra Park Master Plan - Sports Field (Ian Barker) Reconstruction	3,500	1,400,000	1,000,000	0
				Albury - A Dog Friendly City Works Establishment of Thurgoona Leash Free Area	85,000	0	0	0
				Building - Melrose Park Sports Pavilion - Construction (SVR)	50,000	300,000	1,051,422	0
				Lauren Jackson Sports Centre - Major Upgrade	0	0	0	1,000,000
				Lauren Jackson Sports Centre - Drum Sanding of Court Surfaces	0	130,000	0	0
				Murray Park Play Space Construction	200,000	0	0	0
				Sportsfield Lighting & Power Upgrade - Bunton Park - Design and Installation	100,000	100,000	0	0
				Sportsfield lighting & power upgrade - Urana Road Oval - design & installation	0	0	0	100,000
				Albury Swim Centre Upgrades	50,000	0	0	0
				Les O'Brien Athletics Precinct Complex Upgrades	0	0	50,000	200,000
				Car Park - Jelbart Park Master Plan - Construction	0	0	0	500,000
				Albury Swim Centre - Major Plant Replacement	400,000	0	0	0
				Ernest Grant Park Play Space	400,000	585,789	0	0
				Red Gum Park Upgrade	120,866	0	0	0
				Sarvaas Park Building Upgrade (Design and Construction)	50,000	0	650,000	0
			Operating	Botanic Gardens Conservation Management Plan Review	50,000	0	0	0
				Sarvaas Park Master Plan	15,000	0	0	0

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3.4.3	Promote and encourage healthy lifestyles through development and efficient use of	General	Operating	Lauren Jackson Sports Centre - Stage 2 Development Feasibility	0	50,000	0	0
				Albury Community Fund - AW Regional Cricket Facility Stage 2	137,500	0	0	0
3.4.3 Total					**1,661,866**	**2,565,789**	**2,751,422**	**1,800,000**
3.4.5	Increase and promote activities and infrastructure available for children and young People	General	Capital	Albury Regional Skate Park Facility - Construction	1,980,893	0	0	0
				Alexandra Way Community Park Improvements	30,000	0	0	0
			Operating	Review Business Model of Youth Cafe	30,000	0	0	0
3.4.5 Total					**2,040,893**	**0**	**0**	**0**
3.4.6	Enhance access to the Murray River and develop experiences for the community and visitors	General	Capital	Murray River Experience - Noreuil Park Foreshore stream bank retaining wall replacement	0	0	300,000	1,000,000
3.4.6 Total					**0**	**0**	**300,000**	**1,000,000**
3.4.8	Improve infrastructure and outdoor space at child facilities and Community Centres	General	Capital	Mirambeena Community Center- Outdoor Upgrade	0	15,000	0	0
3.4.8 Total					**0**	**15,000**	**0**	**0**
3.5.6	Support the recognition of Aboriginal culture and protocols	General	Capital	Crossing Place exhibition refresh	0	200,000	0	0
3.5.6 Total					**0**	**200,000**	**0**	**0**
3.7.1	Activate the cultural precinct and create connections between stakeholder facilities	General	Capital	Cultural Precinct Master Plan - QEII Square Improvements	0	536,100	0	0
3.7.1 Total					**0**	**536,100**	**0**	**0**
3.7.4	Ensure provision of accessible, high quality, and innovative cultural facilities and services	General	Capital	LibraryMuseum and Lavington Library RFID self check-out technology	24,000	0	0	0
				MAMA Collection Store Upgrade	0	0	30,000	0
3.7.4 Total					**24,000**	**0**	**30,000**	**0**
3.7.5	Protect, enhance and promote items of built, natural and cultural heritage significance	General	Capital	Museum and Social History Collection Storage upgrade	0	20,000	0	200,000
				AlburyCity Museum and Social History Acquisition Fund	10,000	10,000	10,000	10,000
3.7.5 Total					**10,000**	**30,000**	**10,000**	**210,000**
4.3.2	Provide opportunities and mentoring programs for developing future community leaders	General	Operating	Strategic Partnership/Community Leadership Program	50,000	50,000	0	0
4.3.2 Total					**50,000**	**50,000**	**0**	**0**