Draft New Initiatives 2021/2022 to 2024/25

Strategic Action #	Albury 2030 Strategic Action	Fund	Operating or Capital	Page Number	Description	Gross Cost 2021/22	Gross Cost 2022/23	Gross Cost 2023/24	Gross Cost 2024/25
1.1.1	Promote tourism and enhance the Albury Wodonga region as a destination of choice - through a collaborative approach between all stakeholders	General Fund	Capital Initiatives	150	Mountain Bike Audit and Strategy Implementation	218,075	150,000	100,000	0
1.1.1 Total						**218,075**	**150,000**	**100,000**	**0**
1.1.2	Improve access to and experiences available at Lake Hume and the Murray River - Maximising use of natural assets	General Fund	Capital Initiatives	151	Mungabareena Aboriginal Place Management Plan Implementation	150,000	350,000	0	0
				152	Wagirra Trail - Ongoing Construction and Design	500,000	500,000	500,000	500,000
1.1.2 Total						**650,000**	**850,000**	**500,000**	**500,000**
1.1.3	Further develop and Strengthen the City's Visitor Product and Infrastructure - ensure its effective marketing and promotion	General Fund	Operating Initiatives	149	Wonga Wetlands Site Assessment for Potential Tourism Opportunities	40,000	0	0	0
		Sewer Fund	Capital Initiatives	153	RGETF - Murray River Experience - Wonga Wetlands Visitor Education and Experience Centre	500,000	2,350,000	0	0
1.1.3 Total						**540,000**	**2,350,000**	**0**	**0**
1.1.6	Increase focus on regional promotion of our tourism offer	General Fund	Operating Initiatives	148	Albury Wodonga Four Seasons Promotional Campaign	50,000	15,000	15,000	15,000
1.1.6 Total						**50,000**	**15,000**	**15,000**	**15,000**
1.2.1	Develop and Present a range of events to attract and engage our diverse community	General Fund	Capital Initiatives	136	Placemaking Initiatives	110,364	50,000	50,000	50,000
1.2.1 Total						**110,364**	**50,000**	**50,000**	**50,000**
1.2.3	Understand. promote and encourage a sense of identity and place in the community	General Fund	Capital Initiatives	138	AlburyCity Visual Art Acquisition Fund	21,012	21,539	22,076	22,628
1.2.3 Total						**21,012**	**21,539**	**22,076**	**22,628**
1.2.4	Continue to enhance Albury and Lavington CBDs	General Fund	Capital Initiatives	115	Car Park - Wilson Street Car Park - New Deck (SVR)	200,000	1,100,000	0	0
			Operating Initiatives	126	Albury and Lavington CBD Master Plan reviews	100,000	0	0	0
1.2.4 Total						**300,000**	**1,100,000**	**0**	**0**
1.2.6	Promote and provide high quality visitor information and services across Albury's public access facilities	General Fund	Capital Initiatives	120	Albury Historical Walking Tour Bollard Redevelopment and Installation	22,000	0	0	0
			Operating Initiatives	122	Albury Wodonga Signage Strategy (Interpretative and Directional)	25,000	0	0	0
1.2.6 Total						**47,000**	**0**	**0**	**0**
1.2.7	Ensure Urban and Public Art is integral to Albury's landscape	General Fund	Capital Initiatives	135	NSW State Member's Walk - Relocation and Refurbishment - Stage 2	70,000	0	0	0
			Operating Initiatives	121	Albury Wodonga Arts and Cultural Festival	130,000	0	0	0
				137	Summer Place Annual Commission	40,000	40,000	40,000	40,000
1.2.7 Total						**240,000**	**40,000**	**40,000**	**40,000**

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1.2.8	Ensure venues and facilities attract visitation and improve the lifestyle offer of the city	Water Fund	Capital Initiatives	139	Construction of 150mm Water Main to Service New Wonga Wetlands Interpretive Centre Precinct	820,000	0	0	0
		General Fund	Capital Initiatives	118	Albury Entertainment Centre Theatre Sound System Replacement	50,000	0	0	0
				119	Albury Entertainment Centre Theatre Stage Managers Desk	20,000	0	0	0
				124	Lavington Sports Ground Redevelopment - Stage 3 Projects	800,000	0	0	0
				128	RGETF - Murray River Experience - Regional Growth, Environment and Tourism Fund - Albury Riverside Precinct Construction	3,900,000	2,180,000	490,000	0
				130	Eastern Hill Activation Plan	75,000	0	0	0
1.2.8 Total						**5,665,000**	**2,180,000**	**490,000**	**0**
1.3.2	Support and promote sustainable growth - planning and infrastructure to provide employment opportunities, housing choice and community facilities	General Fund	Capital Initiatives	171	Road - Thurgoona Link Roads Stage One (2021/22 Design)	600,000	3,000,000	4,000,000	4,000,000
				182	Strategic Land Acquisition - Open Space areas - Thurgoona Wirlinga Structure Plan	50,000	200,000	1,000,000	1,000,000
				186	Glenmorus Gardens - Retrofit Existing Cemetery Areas with Concrete Beams 2020-22	80,000	140,000	140,000	140,000
			Operating Initiatives	175	City Wide Heritage Review	80,000	0	0	0
				176	Health Precinct Master Plan	100,000	0	0	0
		Sewer Fund	Operating Initiatives	193	Recycled Water Management Plan	20,000	0	0	0
1.3.2 Total						**930,000**	**3,340,000**	**5,140,000**	**5,140,000**
1.4.1	Implement Initiatives to Reduce Potable Water Consumption - for residents, business and industry	Water Fund	Capital Initiatives	10	Albury Water Reticulation - Annual Meter Replacement Program	230,000	231,750	237,150	243,350
1.4.1 Total						**230,000**	**231,750**	**237,150**	**243,350**
1.4.3	Plan and implement for the sustainable provision of infrastructure and facilities to support long term growth and development of the city	Water Fund	Capital Initiatives	9	600mm trunk main from Albury Water Filtration Plant to Riverina Highway/Kerr Road intersection	200,000	4,000,000	2,250,000	2,250,000
				20	Upgrades to Water Reservoir (WR) 9, 17, 22A and 22B	109,000	0	0	0
				23	Water Infrastructure for Thurgoona-Wirlinga Growth Precinct	310,000	500,000	3,252,000	5,020,000
				26	Water Pump Station (WPS) 11, East Albury Replacement of Pumps and Electric Motors	15,000	200,000	0	0
				27	Water Supply Energy Efficiency Strategy Implementation	200,000	457,000	119,500	123,100
		Sewer Fund	Capital Initiatives	11	Annual Sewer Rehabilitation Program	3,700,000	2,050,000	2,100,000	2,150,000
				19	Sewer Projects Upgrade and Equipment Replacements	366,125	377,125	388,500	400,125
				29	Waterview Pines Plantation - Revegetation	100,000	0	0	0
1.4.3 Total						**5,000,125**	**7,584,125**	**8,110,000**	**9,943,225**
1.4.4	Maintain a quality water supply for the health of the community	Water Fund	Capital Initiatives	3	Chlorine Booster Stations - Flow Meter Standardisation	45,000	0	0	0

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1.4.4	Maintain a quality water supply for the health of the community	Water Fund	Capital Initiatives	5	Water Pump Station (WPS) 2 Low Lift - Reclad of Existing Pump Station Building	40,000	0	0	0
				12	Annual Water Main Replacement/Renewal Program	2,456,000	2,529,650	2,605,700	2,684,000
				16	Refurbishment Water Filtration Fluoridation Units	385,000	255,000	0	0
				21	Water Filtration Plant A and B Replace/Upgrade Electrical Control Systems	580,000	0	0	0
				22	Water Filtration Plant A Refurbish Filter Plenums and Replace Filter Media	862,000	0	0	0
				24	Water infrastructure Supervisory Control and Data Acquisition (SCADA) System, Telemetry and Instrumentation Upgrade	750,000	50,000	16,400	0
				28	Water Supply Projects Upgrade and/or Equipment Replacement	486,650	516,250	531,750	547,750
			Operating Initiatives	8	Backflow Prevention - Mobile Solutions to Improve Compliance	33,000	0	0	0
				25	Water Mains Cleaning Programme	160,000	375,000	105,500	108,200
		Sewer Fund	Capital Initiatives	4	Sewer Pump Station (SPS) 36 Mate Street - Upgrade the Civil and Hydraulic Components	220,000	0	0	0
				6	Waterview Electrical Switchboards Protective Buildings	80,000	0	0	0
1.4.4 Total						**6,097,650**	**3,725,900**	**3,259,350**	**3,339,950**
1.5.7	Ensure high quality support infrastructure and services are available to facilitate industry and business growth	General Fund	Capital Initiatives	205	Building - Albury Entertainment Centre Upgrading of Sound and Lighting Equipment Throughout the Venue	50,000	50,000	50,000	0
				209	Building - Albury Entertainment Centre - Convention Wing Expansion	950,000	2,000,000	1,500,000	0
		Sewer Fund	Capital Initiatives	211	Smollett Street Sewer Capacity Upgrade	760,000	0	0	0
1.5.7 Total						**1,760,000**	**2,050,000**	**1,550,000**	**0**
1.6.1	Develop integrated transport opportunities to improve connectivity and access to housing, employment and services through a range of transport options	General Fund	Operating Initiatives	168	Albury Development Control Plan 2010 - Off Street Car Parking Review	50,000	0	0	0
				170	Integrated Transport Strategy Development	150,000	0	0	0
1.6.1 Total						**200,000**	**0**	**0**	**0**
1.6.2	Improve CBD accessibility	General Fund	Capital Initiatives	41	Car Park - Volt Lane Car Park Counter Replacement	200,000	0	0	0
1.6.2 Total						**200,000**	**0**	**0**	**0**
1.6.3	Advocate for and improve passenger bus and train services between capital cities, surrounding communities and within city limits	General Fund	Capital Initiatives	169	Country Passenger Transport Infrastructure Grants Scheme (CPTIGS)	250,000	250,000	250,000	250,000
1.6.3 Total						**250,000**	**250,000**	**250,000**	**250,000**
1.6.4	Continue to Develop the Airport - to grow passenger numbers	General Fund	Capital Initiatives	155	Albury Airport - Close Open Drainage	350,000	0	0	0
				157	Albury Airport - Extension of Taxiway C Stage 2 (Turning Node)	200,000	3,000,000	0	0

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1.6.4	Continue to Develop the Airport - to grow	General Fund	Capital	158	Albury Airport - Gate 1 Route Sealing	50,000	0	0	0
				163	Albury Airport - General Aviation Development (Western Precinct)	700,000	1,000,000	1,240,000	0
				167	Albury Airport - Reshape and Strengthen Taxiway Bravo	100,000	1,050,000	0	0
			Operating Initiatives	156	Albury Airport - Committee Governance	40,000	0	0	0
1.6.4 Total						**1,440,000**	**5,050,000**	**1,240,000**	**0**
1.7.1	Improve infrastructure and opportunities for walking and cycling	General Fund	Capital Initiatives	144	Footpath/Bikepath - Accessibility Improvements to Meet Disability Discrimination Act (DDA) Requirements	100,000	50,000	50,000	60,000
				145	Footpath/Bikepath - Albury CBD Bike Loop	200,000	200,000	0	0
				146	Footpath/Bikepath - Standard Footpath Program	600,000	600,000	600,000	600,000
				147	Footpath/Bikepath - Cycleways and Active Transport Program	600,000	56,000	56,000	56,000
				278	Footpath/Bikepath - Urana Road (Heathwood to Pearsall)	150,000	0	0	0
			Operating Initiatives	141	Footpath/Bikepath - Lavington Jindera Shared Path Feasibility Study	50,000	0	0	0
1.7.1 Total						**1,700,000**	**906,000**	**706,000**	**716,000**
1.8.1	Determine infrastructure and service levels through balancing community needs, future growth, sustainability and heritage values	Water Fund	Capital Initiatives	106	Water Filtration System Monitoring and Redundancy Expansion	150,000	0	0	0
				107	Water Pump Station 5 Main Pump Station Replacement of Valves	75,000	0	0	0
		General Fund	Capital Initiatives	31	Building - Administration Building Air Conditioning Plant Replacement	330,000	0	0	0
				32	Building - Bunton Park Dilapidations Works	50,000	0	0	0
				36	Building - MAMA Passenger Lift Replacement	500,000	0	0	0
				37	Building - Monument Hill Monument Structure Repainting	80,000	0	0	0
				42	Drainage - Reconstruction Holmwood Cross Drain (Elm St to Albury TAFE)	300,000	0	0	0
				44	Drainage - Reconstruction Lavington Drain East Branch (Wagga Rd to Griffith Rd)	150,000	0	0	0
				47	Flood - South Albury Levee - Australia Park	250,000	0	0	0
				48	Footpath/Bikepath - Lavington Union Road (Burrows to the Fiveways)	480,000	0	0	0
				50	Road - Road and Drain Rehabilitation	3,500,000	3,500,000	3,500,000	4,000,000
				59	Flood - Thurgoona Wirlinga Drainage Strategy	300,000	500,000	0	500,000
				69	Road - Hawksview Road Construction	500,000	0	0	0
				91	Road - Airport Drive Widening (Riverina Highway)	200,000	0	0	0
				92	Road - Kiewa Street (Hume to Smollett) Revitalisation - Design	60,000	0	0	0
			Operating Initiatives	34	Building - Depot Relocation Feasibility Study	100,000	0	0	0
				98	Libraries and Cultural Collections Database Upgrade	50,000	0	0	0
		Sewer Fund	Capital Initiatives	101	Brooklyn Fields Stage 3 and Lipsett Sewer Pump Station Gravity Main	2,500,000	0	0	0

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1.8.1	Determine infrastructure and service levels through balancing community needs, future growth, sustainability and heritage values	Sewer Fund	Capital Initiatives	102	Replacement of Biological Oxygen Demand (BOD) Total Kjeldahl Nitrogen (TKN) Analytical Equipment to Maintain National Association of Testing Authorities (NATA) Accreditation.	130,000	0	0	0
				110	Main Sewage Pump Station and New Rising Main (Wodonga Place Depot)	50,000	100,000	5,000,000	5,000,000
				112	Thurgoona Gravity Main Linking Sewer Pump Station 59 (Lindisfarne) with Hawkscote Estate.	80,000	1,500,000	0	0
				113	Waterview Stage Two Wastewater Treatment Plant	298,800	200,000	15,000,000	15,000,000
				114	Kremur Street Wastewater Treatment Plant (WWTP) Aeration Upgrade	2,280,000	0	0	0
1.8.1 Total						**12,413,800**	**5,800,000**	**23,500,000**	**24,500,000**
1.8.2	Adopt an integrated approach to planning and understanding of community assets and infrastructure	Water Fund	Capital Initiatives	97	Pumphouse Remediation	1,800,000	0	0	0
			Operating Initiatives	105	Water and Wastewater - Development of Historical Trend Analysis Capability and Server Optimisations	250,000	0	0	0
		General Fund	Capital Initiatives	30	Building - Administration Building - Boiler Replacement	200,000	0	0	0
				33	Building - Canteen Upgrade Program - Lavington Sports Ground	80,000	0	0	0
				35	Building - MAMA Canvas Bi-fold Doors Replacement	105,000	0	0	0
				38	Building - Retaining Wall Design (Schubach St, Rear of 26 Pilbara Place)	50,000	0	0	0
				39	Building - Ross Circuit Pre-School - Roof Replacement and Improved Site Drainage	200,000	0	0	0
				40	Building - Wagirra Depot Upgrade	50,000	0	0	0
				52	Building - Administration Building Upgrade Program	500,000	550,000	0	0
				55	Building - Public Toilet Strategy Priorities	1,000,000	500,000	500,000	250,000
				64	Road - Centaur Road (Overend to Mudge)	1,500,000	0	0	0
				70	Road - Keene Street (Borella to North)	1,750,000	1,000,000	1,000,000	0
				73	Road - Perryman Lane (Sargeant to Existing Seal - 1200m East)	750,000	0	0	0
				77	Road - Roads to Recovery Income	0	0	0	0
				79	Building - Albury Entertainment Centre - Theatre Profile Lights	150,000	0	0	0
				81	Building - Greenfield Park Amenities Building Design and Construction	250,000	500,000	1,500,000	0
				89	Drainage - Bungambrawartha Creek Outfall	850,000	0	0	0
				95	Fleet - Replacement Program	2,400,000	2,000,000	2,000,000	2,200,000
				99	LibraryMuseum External Painting and Panelling Update	30,000	0	0	0
				100	Glenmorus Gardens Residence - Installation of Colourbond Fence	40,000	0	0	0
			Operating Initiatives	88	Bungambrawartha Creek Naturalisation Feasibility Assessment	50,000	0	0	0
				94	Fleet - Purchases Minor Plant	91,250	73,750	107,250	128,750
		Sewer Fund	Capital Initiatives	103	Review and Modifications to Waterview Chlorine Dosing Set-up	40,000	0	0	0

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1.8.2	Adopt an integrated approach to planning and understanding of community assets and infrastructure	Sewer Fund	Capital Initiatives	104	Upgrade End of Life Electrical Control System for Wastewater Reticulation System	400,000	0	0	0
				108	Waterview Dissolved Oxygen Analyser Upgrade	250,000	0	0	0
				109	Waterview Instantaneous Inlet Analyser	100,000	0	0	0
1.8.2 Total						**12,886,250**	**4,623,750**	**5,107,250**	**2,578,750**
2.1.1	Minimise Albury's ecological footprint	General Fund	Capital Initiatives	239	Energy Efficiency Projects Investigation and Implementation	83,000	185,000	87,000	87,000
			Operating Initiatives	228	Sustainability - Energy Saving Action Plan	29,500	30,000	30,000	30,000
		Sewer Fund	Capital Initiatives	231	Sustainability - Solar at Waterview	400,000	0	0	0
2.1.1 Total						**512,500**	**215,000**	**117,000**	**117,000**
2.1.2	Investigate and encourage energy saving initiatives for individuals, business and industry	General Fund	Operating Initiatives	226	Sustainability - Community Energy Fund	100,000	100,000	100,000	100,000
2.1.2 Total						**100,000**	**100,000**	**100,000**	**100,000**
2.1.3	Facilitate and promote effective waste management practises	General Fund	Capital Initiatives	213	Albury Waste Management Centre - Circulate Option for Plasterboard	148,500	0	0	0
				216	Albury Waste Management Centre - Industrial Precinct Circular Economy Feasibility Study	25,000	0	0	0
				218	Albury Waste Management Centre - Leachate Dam Fencing	50,000	0	0	0
				219	Albury Waste Management Centre - Leachate Upgrades Northern Valley - Construction	160,000	0	0	0
				223	Albury Waste Management Centre - Southern Valley Cell Extension Design	40,000	0	0	0
				237	Albury Waste Management Centre - Material Recovery Facility for Construction and Demolition Material	1,500,000	3,500,000	0	0
				240	Albury Waste Management Centre - Cooling System in the Upcycle Centre	60,000	0	0	0
			Operating Initiatives	217	Albury Waste Management Centre - Kerbside Collection Separation Trial	47,000	0	0	0
				233	Albury Waste Management Centre - Landfill Environmental Management Plan Review	20,000	0	0	0
				241	Onsite Sewer Management Framework and Implementation	101,667	104,000	17,333	0
2.1.3 Total						**2,152,167**	**3,604,000**	**17,333**	**0**
2.1.6	Minimise the impact of stormwater on natural systems	General Fund	Operating Initiatives	225	Sustainability - Bungambrawartha and Black Springs Creek Line Assessments	25,000	0	0	0
2.1.6 Total						**25,000**	**0**	**0**	**0**

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2.3.2	Develop and promote community leadership and education in sustainability and the natural environment through best practice	Water Fund	Operating Initiatives	247	Water Conservation and Drought Awareness Program	50,000	0	0	0
		General Fund	Operating Initiatives	246	Sustainability - Framework and Action Plan: Path Towards Net Zero	15,000	0	0	0
2.3.2 Total						**65,000**	**0**	**0**	**0**
2.3.3	Promote and enhance the natural environment	General Fund	Operating Initiatives	244	Albury Environmental Lands - Strategies, Management and Use	100,000	100,000	100,000	0
2.3.3 Total						**100,000**	**100,000**	**100,000**	**0**
3.2.1	Develop and implement strategies to improve community safety and amenity	General Fund	Capital Initiatives	287	Road - Evesham Place Intersection Works	285,000	0	0	0
				288	Lavington CCTV Stages 1-3	628,500	0	0	0
3.2.1 Total						**913,500**	**0**	**0**	**0**
3.2.5	Support coordinated Emergency Services and development of Regional Emergency Management facilities	General Fund	Capital Initiatives	286	Building - Emergency Management Centre Stage Two (SVR)	400,000	2,400,000	2,400,000	0
3.2.5 Total						**400,000**	**2,400,000**	**2,400,000**	**0**
3.3.4	Ensure appropriate infrastructure including accessible path networks to encourage active lifestyles	General Fund	Capital Initiatives	299	Footpath/Bikepath - Asset Renewal	218,000	225,000	232,000	239,000
3.3.4 Total						**218,000**	**225,000**	**232,000**	**239,000**
3.3.6	Provide programs, services, support and facilities for the community to increase positive social outcomes	General Fund	Capital Initiatives	300	Animal Management Facility (2021/22 Design)	200,000	1,000,000	1,500,000	0
			Operating Initiatives	301	Keep Track of Your Best Mate Project	66,000	42,000	42,000	42,000
3.3.6 Total						**266,000**	**1,042,000**	**1,542,000**	**42,000**
3.4.1	Adopt an integrated approach to planning and understanding of community assets and infrastructure	General Fund	Capital Initiatives	96	MAMA Foyer Enhancements (Design)	10,000	0	0	0
	Improve access for all - in relation to systems and processes, transportation, civic buildings, community facilities and parks	General Fund	Capital Initiatives	248	Building - Accessibility Upgrades	24,000	25,000	25,000	25,000
				249	Building - Public Toilet Strategy - Hovell Tree Park (Replacement)	225,000	0	0	0
				250	Building - Public Toilet Strategy - Lake Hume (Replacement)	225,000	0	0	0
				251	Building - Public Toilet Strategy - National Forresters Grove (Replacement)	150,000	0	0	0
				252	Building - Public Toilet Strategy - Thurgoona Drive Bike Path (New Construction)	135,000	0	0	0
				266	Greenfield Park Stage 1 Landscaping Works	425,000	0	0	0
				267	Installation of Solar Lights Along the Wagirra Trail (Noreuil Park)	165,000	0	0	0
				272	World War II Memorial Bowl Upgrade (Construction)	50,000	550,000	0	0

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3.4.1	Improve access for all - in relation to systems	General Fund	Capital	281	Library Book Stock Acquisition Fund 2021-22	212,226	217,530	222,968	228,543
				284	AlburyCity Community Fund	757,533	682,000	500,000	500,000
3.4.1 Total						**2,378,759**	**1,474,530**	**747,968**	**753,543**
3.4.3	Promote and encourage healthy lifestyles through development and efficient use of sporting, recreational, educational and cultural facilities	General Fund	Capital Initiatives	253	Lavington Sports Ground - Concourse Upgrade (2021/22 Design)	20,000	400,000	0	0
				261	Australia Park Car Park and Linking Footbridge	784,000	416,000	0	0
				262	Billson Park Master Plan	60,000	0	0	0
				264	Ernest Grant Park Play Space	450,000	585,789	0	0
				265	Fredericks Park Master Plan Detailed Design and Stage 1 Construction	115,000	250,000	525,000	0
				268	Murray Park Play Space Construction	240,000	245,000	0	0
				273	Alexandra Park Master Plan - Sports Field (Ian Barker) Reconstruction	400,000	2,500,000	0	0
				274	Building - Melrose Park Sports Pavilion - Construction (SVR)	650,000	551,422	500,000	0
				277	Sportsfield Lighting and Power Upgrade - Bunton Park - Design and Installation	200,000	0	0	0
3.4.3 Total						**2,919,000**	**4,948,211**	**1,025,000**	**0**
3.4.5	Increase and promote activities and infrastructure available for children and young People	General Fund	Capital Initiatives	260	Albury Regional Skate Park Facility - Construction	2,600,000	0	0	0
3.4.5 Total						**2,600,000**	**0**	**0**	**0**
3.4.6	Enhance access to the Murray River and develop experiences for the community and visitors	General Fund	Capital Initiatives	270	Murray River Experience Wayfinding Signage - Design	50,000	0	0	0
3.4.6 Total						**50,000**	**0**	**0**	**0**
3.7.4	Ensure provision of accessible, high quality, and innovative cultural facilities and services	General Fund	Capital Initiatives	294	MAMA Foyer Enhancement (Construction)	30,000	0	0	0
				295	MAMA Gallery Lighting Upgrade	44,000	0	0	0
			Operating Initiatives	293	MAMA Governance Project	80,000	0	0	0
3.7.4 Total						**154,000**	**0**	**0**	**0**
3.7.5	Protect, enhance and promote items of built, natural and cultural heritage significance	General Fund	Capital Initiatives	290	Additional Flagpoles at Monument Hill	30,000	0	0	0
				292	MAMA Collection Database Upgrade	48,000	0	0	0
				296	AlburyCity Museum and Social History Acquisition Fund	10,000	10,000	10,000	10,000
				298	Thurgoona Collection Store Expansion Design	20,000	0	200,000	0
3.7.5 Total						**108,000**	**10,000**	**210,000**	**10,000**
4.3.2	Provide opportunities and mentoring programs for developing future community leaders	General Fund	Operating Initiatives	330	Strategic Partnership/Community Leadership Program	50,000	0	0	0
4.3.2 Total						**50,000**	**0**	**0**	**0**