- $950,000 Albury Convention Centre Wing Expansion design – project scheduling adjustment to align with grant funding availability.
- $900,000 Murray River Experience – Albury Riverside Precinct Construction – project scheduling adjustment due to high river levels.
- $650,000 Keene Street Works – project schedule adjustment.
- $600,000 Australia Park Car Park and Linking Footbridge – project anticipated to commence late in financial year.
- $500,000 Centaur Road Works – project schedule adjustment.
- $500,000 Melrose Park Changeroom – project anticipated to commence late in financial year.
- $500,000 Albury Waste Management Centre Material Recovery Facility – project timing adjustment.
- $500,000 Public Toilet Strategy Priority – Crematorium and Skate Park projects rescheduled to future year.
- $400,000 Albury Airport - General Aviation Development (Western Precinct) – project timing adjustment, RFQ currently out to market for detailed design to commence early 2022.
- $250,000 MAMA Passenger Lift replacement – project timing adjustment.
- $250,000 Perryman Lane – budget decrease.
- $200,000 Greenfield Park Stage 1 Landscaping Works – project anticipated to commence late in financial year.
- $200,000 Alexandra Park Master Plan – Sports Field (Ian Barker) Reconstruction – project anticipated to commence late in financial year.
- $200,000 RGETF - Murray River Experience – Wonga Wetlands Visitor Education and Experience Centre – project rescheduled, detailed design not yet complete.
- $200,000 Two Cities One Community Blue Zones Project – project timing adjustment.
- $200,000 Car Park – Volt Lane Car Park Counter Replacement – project timing adjustment.
- ($50,000) other net variations.

Increase:
- $5.5 million net re-budgeted capital project budgets from 2020/21.

Water Fund Capital Budget

The forecast decrease in the net capital budget is $2.1 million.

Increase:
- $200,000 re-budgeted capital project budgets from 2020/21.

Decrease:
- $1.6 million Pumphouse Rehabilitation Project – underwent a review of the scope of works, scheduled completion June 2022 subject to outcome of RFT process.
- $762,000 Water Filtration Plant A Refurbishment works – project timing, budget to be moved to 2022/23.

Sewer Fund Capital Budget

The forecast decrease in the net capital budget is $524,000.