Theme	Strategic Action	Project Name	Category of Initiative	Page #	Fund	Gross Cost 2022/23	Gross Cost 2023/24	Gross Cost 2024/25	Gross Cost 2025/26
A Growing Sustainable Economy	Communicating the story of Albury through our tourism offerings, providing an authentic and engaging visitor experience	Albury Airport - Construction of Road to Airport Western Precinct	Capital	21	General	-	-	900,000	2,000,000
	Create tourism marketing campaigns to promote experiences linked to our brand pillars	Albury Aviation and Marketing Strategy Renewal	Operating	11	General	75,000	75,000	-	-
		Albury Wodonga Four Seasons Promotional Campaign	Operating	17	General	15,000	15,000	15,000	-
		Community Tourism Awareness Campaign	Operating	18	General	5,000	-	5,000	-
	Effectively plan, upgrade and maintain our network of roads, bridges, cycleways, footpaths, walkways and street lighting.	Australia Park Car Park and Linking Footbridge	Capital	24	General	1,000,000	1,250,000	-	-
		Car Park - Wilson Street Car Park - New Deck	Capital	51	General	100,000	-	-	1,200,000
		Footpath/Bikepath - Albury CBD Bike Loop	Capital	48	General	300,000	-	-	-
		Footpath/Bikepath - Asset Renewal Program	Capital	50	General	225,000	232,000	239,000	246,000
		Footpath/Bikepath - Construction Program	Capital	45	General	600,000	600,000	600,000	600,000
		Footpath/Bikepath - Cycleways and Active Transport Program	Capital	52	General	56,000	56,000	56,000	56,000
		Footpath/Bikepath - David Street CBD Streetscape Enhancements	Capital	71	General	-	300,000	-	-
		Lighting - Kerr Road	Capital	3	General	-	25,000	500,000	500,000
		Repair the Service Road to the Waterview Wastewater Treatment Plant.	Capital	96	Sewer	-	40,000	-	-
		Road - Bowna Park Drive (Old Sydney Road to Pelican Lane)	Capital	67	General	-	-	500,000	-
		Road - Burma Road Construction	Capital	66	General	-	-	-	1,250,000
		Road - Butt Street (Jamieson to Percy)	Capital	62	General	-	720,000	-	-
		Road - Construction Roundabout Riverina Highway/Airport Drive	Capital	58	General	-	-	-	1,400,000
		Road - Dean Street/Thurgoona Street Intersection	Capital	64	General	-	500,000	-	-
		Road - Doctors Point Road (1:15 Flood Resilience)	Capital	57	General	-	-	1,500,000	-
		Road - Garden Street (Dean to Paine)	Capital	46	General	500,000	-	-	-
		Road - Grafton Street (Thurgoona to Sackville)	Capital	56	General	-	-	850,000	800,000
		Road - Keene Street (Borella to North)	Capital	44	General	650,000	750,000	-	-
		Road - Kiewa Street (Hume to Smollett)	Capital	55	General	-	750,000	1,500,000	-
		Road - Mudge Street (Centaur to Tip Road)	Capital	43	General	1,500,000	-	-	-
		Road - Panmure Street (Olive to Macauley)	Capital	60	General	-	-	500,000	500,000
		Road - Plover Street (Baratta to Bralgon)	Capital	69	General	-	-	325,000	-
		Road - Plover Street (Calimo to Open Drain)	Capital	68	General	-	-	410,000	-

Theme	Strategic Action	Project Name	Category of Initiative	Page #	Fund	Gross Cost 2022/23	Gross Cost 2023/24	Gross Cost 2024/25	Gross Cost 2025/26
		Road - Plover Street (Corella to Baratta)	Capital	70	General	-	325,000	-	-
		Road - Road and Drain Rehabilitation	Capital	42	General	3,000,000	3,000,000	3,000,000	3,000,000
		Road - Roundabout Gerorgery Rd/Wagga Rd	Capital	72	General	-	-	-	3,400,000
		Road - Splitters Creek Road Construction	Capital	65	General	-	500,000	-	-
		Road - Thurgoona Drive/Shuter Avenue Intersection	Capital	63	General	-	600,000	-	-
		Road - Thurgoona Link Roads	Capital	41	General	1,000,000	6,000,000	4,000,000	3,700,000
		Road - Wagga Road Revitalisation	Capital	61	General	-	-	-	1,000,000
		Smollett Street Pedestrian Underpass	Capital	25	General	-	-	171,000	137,500
	Effectively planning, upgrading and maintaining our network of roads, bridges, cycleways, footpaths, walkways and street lighting	Car Park - Volt Lane Upper Deck Safety Review	Capital	4	General	25,000	500,000	-	-
	Increase access to active and sustainable travel options across our city through improved infrastructure and programs	Zero Emission Fleet Transition Plan Implementation	Capital	1	General	120,000	-	-	-
	Investigate partnerships to attract visitors to our region, and increase the diversity in attractions, events and facilities for our community and visitors the area.	Building - Canteen Upgrade Program	Capital	2	General	40,000	41,000	42,000	43,000
	Investigate partnerships to attract visitors to our region, and increase the diversity in attractions, events and facilities for our community and visitors.	Albury Airport - Car Park System Upgrade	Capital	9	General	300,000	-	-	-
		Albury Airport - Construction of Multi-Use Aircraft Apron	Capital	19	General	-	-	5,000,000	7,000,000
		Albury Airport - Construction of New Aero-Medical Apron	Capital	20	General	-	-	700,000	2,500,000
		Albury Airport - Extension of Taxiway C Stage 2 (Turning Node)	Capital	5	General	1,000,000	2,200,000	-	-
		Albury Airport - General Aviation Development (Western Precinct)	Capital	23	General	-	1,000,000	1,240,000	-
		Albury Airport - Northern Apron Resurfacing (Construction)	Capital	6	General	760,000	-	-	-
		Albury Airport - Relocate Airport BOM Weather Station	Capital	15	General	60,000	-	-	-
		Albury Airport - Reshape and Strengthen Taxiway Bravo	Capital	7	General	700,000	350,000	-	-
		Albury Wodonga Destination Management Plan 2024 - 2028	Capital	16	General	35,000	-	-	-
		Visit Albury Wodonga Destination Marketing Activation Program	Operating	14	General	75,000	-	-	-
		Visitor Services & Engagement Review - Implementation and activation	Capital	13	General	100,000	-	-	-
	Investigate opportunities for alternate water supply and usage to improve water security.	Demolish and rehabilitate reservoirs in East Albury.	Capital	86	Water	-	450,000	-	-

Theme	Strategic Action	Project Name	Category of Initiative	Page #	Fund	Gross Cost 2022/23	Gross Cost 2023/24	Gross Cost 2024/25	Gross Cost 2025/26
	Our water quality is a priority that supports the health and wellbeing of the community.	Glenmorus Gardens - Relocation Water Main and Irrigation at Section 1 and 2	Capital	79	General	-	-	70,000	-
		Gravity main from West Albury to Kremur Street Pump Station	Capital	88	Sewer	-	-	-	160,000
		Onsite Sewer Management Framework and Implementation	Operating	82	Sewer	104,000	17,333	-	-
		Water Supply Energy Efficiency Strategy Implementation	Capital	115	Water	460,000	120,000	125,000	125,000
		Water Supply Projects - Equipment replacement.	Capital	116	Water	515,000	530,000	550,000	570,000
		Albury Water Reticulation - Annual Meter Replacement Program.	Capital	83	Water	231,750	237,150	243,350	248,750
		Annual Sewer Rehabilitation Program.	Capital	84	Sewer	500,000	1,500,000	1,600,000	1,700,000
		Annual Water Main Replacement/Renewal Program.	Capital	85	Water	2,000,000	2,600,000	2,700,000	2,800,000
		Hawkscote Raw Water Pumping Station electrical equipment upgrade.	Capital	89	Water	100,000	140,000	-	-
		Kemp Steet - Electrical equipment upgrade.	Capital	90	Water	100,000	130,000	-	-
		Kremur Street Wastewater Treatment Plant (WWTP) - Aeration investigation and upgrade	Capital	91	Sewer	200,000	1,980,000	-	-
		Main Sewage Pump Station and new rising main (Wodonga Place Depot).	Capital	92	Sewer	100,000	100,000	5,000,000	5,000,000
		Modifications to Pipework/Valving at Waterview distribution dam to allow effluent to flow back to Kremur Steet.	Capital	93	Sewer	-	-	50,000	-
		Refurbishment Water Filtration Plant - Fluoridation units.	Capital	95	Water	255,000	-	-	-
		Upgrade of electrical buildings and switchboards at Waterview.	Capital	104	Sewer	-	230,000	-	-
		Upgrade to Raw Water Pumping Station (WPS) 1 Intake Works Staging and Intake Structures	Capital	105	Water	100,000	850,000	-	-
		Water and Wastewater modelling software.	Capital	106	Water	50,000	150,000	-	-
		Water Filtration Plant - System monitoring and redundancy expansion.	Capital	107	Water	150,000	-	-	-
		Water Filtration Plant A - Refurbish filter plenums and replace filter media.	Capital	108	Water	-	1,400,000	-	-
		Water Filtration Plant A and B - Upgrade electrical control systems.	Capital	109	Water	500,000	1,000,000	1,000,000	-
		Water Filtration plant process and instrument air redundancy upgrade.	Capital	110	Water	50,000	200,000	-	-
		Water infrastructure Supervisory Control and Data Acquisition (SCADA) System - Telemetry and instrumentation upgrade.	Capital	112	Water	50,000	16,400	-	50,000
		Water Mains Cleaning Program.	Operating	113	Water	105,000	375,000	110,000	110,000
		Water Pump Station (WPS) 11 East Albury - Replacement of pumps and electric motors.	Capital	114	Water	200,000	-	-	-
		Water trunk main from Albury Water Filtration Plant to Riverina Highway/Kerr Road intersection.	Capital	117	Water	100,000	1,250,000	3,250,000	4,000,000
		Waterview - Dissolved Oxygen analyser upgrade.	Capital	119	Sewer	200,000	-	-	-
		Waterview chlorine dosing - upgrade.	Capital	120	Water	35,000	-	-	-
		Waterview electrical switchboards protective buildings.	Capital	121	Sewer	220,000	-	-	-

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	Implement with a focus on top hierarchy waste management with a circular economy as the basis for everything we do	Recycled Water Management Plan	Operating	189	Sewer	-	20,000	-	-
		Albury Waste Management Centre - Archaeological Recommendations	Operating	158	General	-	80,000	-	-
		Albury Waste Management Centre - Compositional Audit - SV	Operating	147	General	-	80,000	-	-
		Albury Waste Management Centre - Concrete Crushing Unit	Capital	134	General	200,000	-	-	-
		Albury Waste Management Centre - Greenwaste Licence Plate Recognition Implementation	Capital	135	General	-	-	80,000	-
		Albury Waste Management Centre - Install Wheel Wash and Prepare Road Surface	Capital	151	General	-	-	40,000	-
		Albury Waste Management Centre - Material Recovery Facility for Construction and Demolition Material	Capital	125	General	5,000,000	3,000,000	-	-
		Albury Waste Management Centre - Material Recovery Facility Skips and Bins	Capital	129	General	120,000	-	-	-
		Albury Waste Management Centre - Northern Valley Cell 3 Construction	Capital	139	General	-	1,650,000	1,650,000	-
		Albury Waste Management Centre - Northern Valley Cell One Capping Design	Capital	152	General	-	40,000	-	-
		Albury Waste Management Centre - Northern Valley Rehabilitation of Cells 2025/26	Capital	141	General	-	-	-	1,000,000
		Albury Waste Management Centre - Recycling Centre power upgrade	Capital	146	General	-	150,000	-	-
		Albury Waste Management Centre - Small Cell Tower	Capital	130	General	120,000	-	-	-
		Albury Waste Management Centre - Southern Valley Cell Extension Construction	Capital	142	General	-	1,000,000	-	-
		Albury Waste Management Centre - Southern Valley Rehabilitation Construction Stage 3	Capital	126	General	-	1,000,000	-	-
		Albury Waste Management Centre - Southern Valley Rehabilitation Stage 4 Design 2025/26	Capital	155	General	-	-	-	30,000
		Albury Waste Management Centre - stage 1 investationand design upgrade treatement plant include cost estimate	Capital	145	General	-	-	200,000	-
		Albury Waste Management Centre - Trash Bucket for Loader	Capital	153	General	-	-	40,000	-
		Albury Waste Managment Centre - Northern Valley Cell 4 Design	Capital	157	General	-	-	-	10,000
		Albury Waste Mangaement Centre - Tenant voucher program and improvements	Operating	154	General	40,000	-	-	-
		Halve Waste - Illegal Dumping Campaign	Operating	148	General	-	75,000	-	-
		Kerbside Collection Contract for 2024	Operating	149	General	-	68,000	-	-
		Strategic Land Purchase (Circular Economy)	Capital	140	General	-	-	-	1,500,000
	Investigate and implement energy saving initiatives and renewable energy options for individuals, business and industry	Albury Wodonga Sustainable Living Festival - Annual Contribution	Operating	138	General	4,000	4,000	4,000	4,000
		Fleet - Purchases Minor Plant	Operating	176	General	73,750	107,250	128,750	128,750
		Fleet - Replacement Program	Capital	172	General	2,000,000	2,000,000	2,200,000	2,400,000

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	Provide opportunities for the community to connect and respectfully enjoy our natural environment	Sustainability - Community Energy Fund	Operating	131	General	100,000	100,000	100,000	100,000
		Bowna Reserve Master Plan	Capital	167	General	-	75,000	-	-
		Eastern Hill Activation Plan	Capital	160	General	-	100,000	200,000	200,000
		Hume Weir Park Improvements	Capital	163	General	-	100,000	200,000	200,000
		Murray River Experience - Wonga Wetlands Visitor Education and Experience Centre.	Capital	188	Sewer	500,000	1,850,000	-	-
		Nail Can Hill Master Plan	Capital	161	General	75,000	-	-	-
		Nail Can Hill Walking/Cycle Track Rationalisation and Upgrade	Capital	137	General	20,000	-	25,000	-
		RGETF - Murray River Experience - Regional Growth, Environment and Tourism Fund - Albury Riverside Precinct Construction	Capital	169	General	6,000,000	490,000	-	-
		Strategic Land Acquisition - Open Space areas - Thurgoona Wirlinga Structure Plan	Capital	170	General	100,000	500,000	1,000,000	1,000,000
		Wonga Wetlands carpark refurbishment and landscaping.	Capital	190	Sewer	300,000	260,000	-	-
		Wonga Wetlands machinery shed fit out.	Capital	191	Sewer	250,000	-	-	-
A Caring Community	Acknowledge the Wiradjuri people as traditional custodians of this land, and work together to create culturally developed services to improve health, education and employment goals	Airport Public Art Installation - Aboriginal Community	Capital	270	General	-	50,000	-	-
		Implementation of the Reconciliation Action Plan	Operating	253	General	100,000	100,000	-	-
	Albury will create vibrant and interesting public and cultural spaces and places that support and encourage the development of, participation in and celebration of arts and culture.	Cultural Precinct Master Plan - QEII Square Improvements	Capital	230	General	100,000	200,000	500,000	500,000
		Gateway Urban and Public Art Commissions	Capital	266	General	-	400,000	-	250,000
		Maintenance & Cleaning of public art installations	Operating	257	General	50,000	50,000	50,000	50,000
		Mural and Street Art Strategy Implementation	Capital	260	General	50,000	25,000	25,000	25,000
		Placemaking Initiatives	Operating	254	General	100,000	50,000	50,000	50,000
		QEII Square - Retro Lane Artistic Improvements	Capital	267	General	-	-	300,000	-
		Riverside Precinct Public Art Work	Capital	251	General	295,000	-	-	-
		Summer Place Annual Commission	Operating	256	General	65,000	65,000	65,000	65,000
	Albury will provide a diverse range of experiences – including entertainment, art and cultural experiences, sport and community driven events.	Albury Entertainment Centre Theatre Follow Spot Light Replacement	Capital	216	General	30,000	-	-	-
		Albury Wodonga Table Tennis Association project	Capital	211	General	20,000	-	-	-

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		AlburyCity Museum and Social History Acquisition Fund	Capital	264	General	10,000	10,000	10,000	10,000
		AlburyCity Visual Art Acquisition Fund	Capital	263	General	21,539	22,076	22,628	23,194
		Alexandra Park Master Plan - Sports Field (Ian Barker) Reconstruction	Capital	223	General	4,500,000	-	-	-
		Building - Albury Entertainment Centre Theatre Fly System	Capital	219	General	-	-	350,000	-
		Building - Albury Entertainment Centre Upgrading of Sound and Lighting Equipment Throughout the Venue	Capital	215	General	50,000	50,000	50,000	50,000
		Hockey Albury Wodonga	Capital	246	General	200,000	-	-	-
		Lavington Sports Ground - Concourse Upgrade (2021/22 Design)	Capital	222	General	-	400,000	-	-
		Lavington Sports Ground - Enhanced Event Infrastructure	Capital	220	General	-	-	1,100,000	-
		LibraryMuseum External Painting and Panelling Update	Capital	271	General	-	-	-	30,000
		Mountain Bike Audit and Strategy Implementation	Capital	231	General	150,000	200,000	200,000	200,000
		Murray Art Museum Albury Collection Storage and Preservation plan development	Capital	262	General	30,000	-	-	-
		Thurgoona Collection Store Expansion Design	Capital	268	General	-	200,000	-	-
	Albury will value and support our creative industry and cultural economy	Arts Incubator Feasibility Study - Creative Economy Strategy Implementation	Operating	272	General	-	-	-	30,000
		Pumphouse Creative Enterprise	Capital	250	General	1,000,000	-	-	-
		Pumphouse Remediation	Capital	249	Water	1,379,160	857,291	-	-
	AlburyCity will create safe spaces and places by using the latest technology and approaches	CCTV - Kiewa Street Car Park	Capital	195	General	-	-	200,000	-
		Ernest Grant Park Play Space	Capital	228	General	1,100,000	-	-	-
		Fredericks Park Master Plan Detailed Design and Stage 1 Construction	Capital	229	General	500,000	1,000,000	-	-
		Implementation of the Graffiti Management Plan	Operating	259	General	50,000	50,000	50,000	50,000
		Keep Track of Your Best Mate Project	Operating	275	General	42,000	42,000	42,000	42,000
		Murray Park Play Space Construction	Capital	244	General	245,000	95,000	-	-
		Oddies Creek Park Play Space Stage 3 Splash Park	Capital	239	General	-	100,000	-	-
		Smart Community - Gardens and Parks Watering System Major Upgrade	Capital	237	General	-	-	-	180,000
	Become more culturally and linguistically aware, with greater diversity in our communication offerings.	Library Book Stock Acquisition Fund 2022-26	Capital	252	General	217,530	222,968	228,543	234,526
	Celebrate Albury's identity by sharing local stories, both historical and contemporary, through cultural and arts activities in an inclusive environment.	Crossing Place Exhibition Refresh	Capital	255	General	100,000	100,000	-	-
		Heritage Review	Operating	247	General	30,000	-	-	-

Theme	Strategic Action	Project Name	Category of Initiative	Page #	Fund	Gross Cost 2022/23	Gross Cost 2023/24	Gross Cost 2024/25	Gross Cost 2025/26
		World War II Memorial Bowl Upgrade (Construction)	Capital	245	General	150,000	400,000	-	-
	Create a safe environment for all community members through innovative approaches to safe and secure communities	Implementation of the Inland Water Safety Strategy	Operating	261	General	40,000	-	-	-
	Engage with our young people to understand their aspirations and how we can keep them in Albury, and attract more young people to our region	Community Cultural Facility Plan	Operating	265	General	-	60,000	-	-
	Our buildings and spaces are designed to be inclusive and accessible to all community members.	Accessibility Improvements to meet Disability Discrimination Act (DDA) Requirements	Operating	248	General	100,000	-	-	-
		Albury Swim Centre Upgrades	Capital	217	General	-	-	900,000	-
		Animal Management Facility	Capital	274	General	100,000	2,500,000	-	-
		Building - Accessibility Upgrades	Capital	196	General	25,000	25,000	25,000	-
		Building - Admin Building Main Switchboard Replacement	Capital	199	General	100,000	400,000	-	-
		Building - Admin Building Upgrade to central handrail	Capital	203	General	150,000	-	-	-
		Building - Administration Building Address Water Infiltration Issues in Basement	Capital	200	General	50,000	300,000	-	-
		Building - Administration Building Upgrade Program	Capital	193	General	550,000	-	-	-
		Building - Alexandra Park - Hockey/Athletics Track Amenities Building (Design Phase)	Capital	236	General	-	70,000	-	250,000
		Building - Alexandra Park - Murrayfield Amenities Building (Design Phase)	Capital	232	General	30,000	-	-	-
		Building - All Buildings Asbestos, Fire & Other Audits	Operating	201	General	50,000	50,000	50,000	50,000
		Building - Aloysius Park Changeroom Upgrade (Design Phase)	Capital	224	General	-	-	-	500,000
		Building - Billson Park - Amenities Building Upgrade (Design Phase)	Capital	233	General	30,000	-	-	-
		Building - Bunton Park Refurbishment Works	Capital	197	General	100,000	400,000	800,000	-
		Building - Emergency Management Centre Stage Two (SVR)	Capital	192	General	500,000	2,500,000	2,500,000	-
		Building - Glen Park Amenities Building Upgrade - Construction (SVR)	Capital	241	General	-	-	70,000	-
		Building - Greenfield Park Amenities Building Design and Construction	Capital	226	General	150,000	500,000	500,000	500,000
		Building - Jelbart Park Master Plan - Design and Investigations	Capital	242	General	-	70,000	-	-
		Building - Lavington Depot upgrade to staff amenities	Capital	204	General	150,000	-	-	-
		Building - Library Museum Modifications to Exhibition Room Doors	Capital	209	General	50,000	-	-	-
		Building - Major roof works to MAMA	Capital	208	General	60,000	-	-	-
		Building - MAMA External Facade Painting	Operating	206	General	100,000	-	-	-

Theme	Strategic Action	Project Name	Category of Initiative	Page #	Fund	Gross Cost 2022/23	Gross Cost 2023/24	Gross Cost 2024/25	Gross Cost 2025/26
		Building - Melrose Park Sports Pavilion - Construction	Capital	227	General	551,422	1,000,000	-	-
		Building - Public Toilet Strategy Priorities	Capital	194	General	500,000	500,000	250,000	250,000
		Building - Ross Circuit Pre-School - Roof Replacement and Improved Site Drainage	Capital	210	General	100,000	-	-	-
		Building - Urana Road Oval Female changerooms, shelter, storage and tennis clubrooms	Capital	240	General	-	-	-	70,000
		Building - Wagira Depot Amenities Upgrade	Capital	207	General	100,000	-	-	-
		Building - Westside Community Centre land acquisition	Capital	202	General	80,000	-	-	-
		Building - Westside Community Centre Redevelopment	Capital	198	General	-	100,000	500,000	-
		Car Park - Jelbart Park Master Plan - Construction	Capital	235	General	-	100,000	400,000	-
		Car Park - Sarvaas Park - Car Park Upgrade Design and Construction	Capital	243	General	-	-	50,000	-
		Carpark - Greenfield Park/JC King Park carpark extensions	Capital	238	General	-	-	-	100,000
		Lavington Swim Centre - Replacement of the Existing Facility with a New Facility	Capital	221	General	-	600,000	6,600,000	4,800,000
		Les O'Brien Athletics Precinct (LOAP) Complex Upgrades	Capital	214	General	50,000	200,000	250,000	-
		Mirambeena Community Center- Outdoor Upgrade	Capital	269	General	-	15,000	85,000	-
		Murray River Experience - Apex Park (Lake Hume) - Boat Ramp Car Park Upgrade	Capital	234	General	-	100,000	400,000	500,000
		Sarvaas Park Building Upgrade (Design and Construction)	Capital	225	General	500,000	500,000	-	-
	Our buildings and spaces are designed to be inclusive and accessible to all community members.	Westside Community Centre project	Capital	212	General	165,000	-	-	-
	Partner with local community service providers to identify and address social issues.	Building - St Patricks School Out of School Hours (OOSH) Relocation of Facilities	Capital	205	General	150,000	-	-	-
		Implementation of the Disability Inclusion Action Plan (DIAP)	Operating	258	General	50,000	50,000	50,000	50,000
	Partner with local health providers to deliver leading edge services to our community	Smart Health Regional Outreach – Two Cities One Community	Operating	273	General	-	-	50,000	-
	Plan and develop infrastructure that supports youth-centric activities across our city	Lauren Jackson Sports Centre - Major Upgrade (Stage 1)	Capital	213	General	2,000,000	4,000,000	-	-
	Providing a diverse range of experiences in Albury – including entertainment, cultural experiences, sport and community-driven events	Building - Albury Entertainment Centre - Convention Wing Expansion	Capital	218	General	500,000	4,000,000	16,000,000	8,000,000
A Leading Community	AlburyCity is a business of excellence showcasing good governance, openness and transparency.	Building Refurbishment - IT Elements	Capital	289	General	50,000	50,000	50,000	50,000
		Community Digital Enablement Project (Blue Zone)	Capital	279	General	-	100,000	100,000	-
		Core Network Switch Replacement	Capital	283	General	40,000	-	-	40,000
		Council Chambers audiovisual infrastructure upgrade	Capital	280	General	-	-	-	150,000