AlburyCity Initiative Project Name	Page Number	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
Grand Total		$ 70,814,712	$ 115,611,610	$ 107,410,849	$ 100,912,398
1. A Growing Sustainable Economy		$ 35,204,000	$ 57,364,500	$ 60,511,000	$ 80,355,000
1.1.1 Responsibly provide residential and commercial development options for our growing city, whilst prioritising sustainability.		$ 9,405,000	$ 19,965,000	$ 22,840,000	$ 43,620,000
Albury Airport - Aeromedical and Emergency Service Aerial Support Infrastructure	2	$ 100,000	$ 2,000,000	$ -	$ -
Albury Airport - Relocate Airport BOM Weather Station	3	$ 300,000	$ -	$ -	$ -
Albury and Lavington CBD Master Plan Reviews	4	$ 120,000	$ -	$ -	$ -
Albury Local Environment Plan Review	5	$ -	$ -	$ 100,000	$ 100,000
AlburyCity Engineering Guidelines Review	6	$ 100,000	$ -	$ -	$ -
Annual Sewer Rehabilitation Program	7	$ 2,500,000	$ 2,500,000	$ 2,200,000	$ 2,200,000
Bank stabilisation at Kremur St Wastewater Treatment Plant Lagoons	8	$ 110,000	$ -	$ -	$ -
Carparking - David St Carpark Reconstruction and Reconfiguration	9	$ -	$ 1,500,000	$ -	$ -
Carparking - Review and Implement Centralised Parking Counter System for Albury CBD	10	$ -	$ 550,000	$ -	$ -
Comprehensive Review of Albury Development Control Plan 2010	11	$ -	$ -	$ -	$ 200,000
Depot Relocation Options Analysis	12	$ 250,000	$ -	$ -	$ -
Drainage - Dean Street/Macauley Street/David Street	13	$ 50,000	$ 450,000	$ -	$ -
Drainage - Holmwood Cross Drain Reconstruction (Elm St to Albury TAFE)	14	$ 350,000	$ -	$ -	$ -
Drainage - Lavington Drain East Branch (McMaster to Webb St)	15	$ 150,000	$ -	$ -	$ -
Drainage - Lavington Drain East Branch (Outfall Works South of Borella Road)	16	$ 100,000	$ 100,000	$ -	$ -
Drainage – Lavington Drain East Branch 23/24 (Boronia Street to Railway Line)	17	$ 500,000	$ 1,000,000	$ -	$ -
Drainage - Lavington Drain East Branch 25/26 (Union Road to Boronia Street)	18	$ -	$ 1,500,000	$ -	$ -
Drainage – Lavington Drain West Branch 26/27 (Lowry Street to Jet Street)	19	$ -	$ -	$ 1,500,000	$ -
Drainage – Lavington Drain West Branch 27/28 (Jet Street to Fallon Street)	20	$ -	$ -	$ -	$ 2,000,000
Drainage - Nail Can Hill Catchment Investigation and Design	21	$ -	$ 25,000	$ -	$ -
Drainage - Retarding Basin Rehabilitation (Rear 24 Lexington Place)	22	$ 500,000	$ 500,000	$ -	$ -
Drainage - Review of Glenroy Area Stormwater Network	23	$ -	$ 75,000	$ -	$ -
Drainage - Review of Stormwater Catchments	24	$ 100,000	$ 200,000	$ 200,000	$ 200,000
Drainage - Stormwater Upgrades to Culvert at Rear Of 115 Newton Circuit	25	$ 25,000	$ 50,000	$ -	$ -
Drainage - Young Street Open Drain	26	$ -	$ -	$ -	$ 50,000
East Albury Industrial Precinct Master Plan Review	27	$ -	$ 120,000	$ -	$ -
East Albury Precinct Plan	28	$ 180,000	$ -	$ -	$ -
Electrical Upgrades - Wastewater Network	29	$ 100,000	$ 100,000	$ 100,000	$ -
Flood - Albury LGA Wide Flood Model	30	$ 100,000	$ 100,000	$ 100,000	$ -
Glenmorus Gardens - Relocation Water Main and Irrigation at Section 1 and 2	31	$ -	$ -	$ 70,000	$ -
Glenmorus Memorial Gardens & Crematorium - Retrofit Existing Lawn Cemetery Areas with Concrete Beams	32	$ -	$ 180,000	$ 160,000	$ -
Hamilton Valley Strategy Review	33	$ -	$ -	$ -	$ 100,000
Infrastructure Contributions Plan Review	34	$ 100,000	$ -	$ -	$ -
Lake Hume and Table Top Village Structure Plans	35	$ -	$ -	$ -	$ 150,000
Lavington - Hamilton Valley Sports & Recreation Community Precinct - Development of Master Plan	36	$ -	$ -	$ -	$ 150,000
Lavington Concessional Land Transfer Options Analysis	37	$ -	$ -	$ 150,000	$ -
Main Sewage Pump Station and new rising main (Wodonga Place Depot)	38	$ 250,000	$ 500,000	$ 11,350,000	$ 6,220,000
NEXUS Industrial Precinct Utilities Augmentation	39	$ 500,000	$ 2,950,000	$ 1,000,000	$ -
Nexus Stage 1 Subdivision Works - Cost Share of Internal Bridge Connect to Stage 2	40	$ -	$ 300,000	$ -	$ -
Review of Local Strategic Planning Statement (LSPS) and Land Use Strategy (LUS)	41	$ -	$ 150,000	$ 50,000	$ -
Sewage Pump Station (SPS) Number 37 - Jelbart Road - Upgrade	42	$ 200,000	$ 200,000	$ 300,000	$ -

AlburyCity Initiative Project Name	Page Number	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
Sewer Projects - Equipment Replacements	43	$ 400,000	$ 415,000	$ 450,000	$ -
South Albury Master Plan	44	$ -	$ -	$ 250,000	$ -
Strategic Land Acquisition / Disposal	45	$ -	$ 2,000,000	$ 2,000,000	$ 2,000,000
Thurgoona Wirlinga Precinct Structure Plan Review	46	$ 50,000	$ -	$ -	$ -
Thurgoona Wirlinga Sewer Upgrades and Growth Support	47	$ 1,930,000	$ 2,000,000	$ 1,400,000	$ 13,250,000
Waterview - Stage Two Wastewater Treatment Plant	48	$ 340,000	$ 500,000	$ 1,460,000	$ 17,000,000
1.2.1 Effectively plan, upgrade and maintain our network of roads, bridges, cycleways, footpaths, walkways and street lighting.		**$ 11,731,000**	**$ 17,959,500**	**$ 16,186,000**	**$ 8,460,000**
Australia Park Car Park, Pedestrian Bridge and Levee Bank Reconstruction Works	49	$ 500,000	$ 1,500,000	$ 2,500,000	$ -
Carparking - National Forestor Grove Park Carpark access	50	$ 25,000	$ 375,000	$ -	$ -
Footpath - Union Bridge Underpass Shared Path Upgrade	51	$ 100,000	$ -	$ -	$ -
Footpath Actions - Borella Road and Riverina Hwy Strategy	52	$ 300,000	$ 150,000	$ 150,000	$ -
Footpath and Lighting upgrades at Saville Avenue reserve	53	$ 250,000	$ 500,000	$ -	$ -
Footpath/Bikepath - Asset Renewal Program	54	$ 239,000	$ 246,000	$ 250,000	$ 275,000
Footpath/Bikepath - Construction Program	55	$ 600,000	$ 600,000	$ 600,000	$ -
Get Active NSW: Lavington CBD Pedestrian Improvements	56	$ 56,000	$ 56,000	$ 56,000	$ -
Get NSW Active – Albury CBD Bike Loop	57	$ 1,000,000	$ 950,000	$ -	$ -
MOVE: Develop a Bicycle Network Improvement Plan	58	$ 100,000	$ -	$ -	$ -
MOVE: Develop a Laneway Management Plan	59	$ -	$ 100,000	$ -	$ -
MOVE: Develop a Walking Network Improvement Plan	60	$ 100,000	$ -	$ -	$ -
MOVE: Movement and Place Corridor Reviews	61	$ 150,000	$ 100,000	$ 105,000	$ 110,000
MOVE: Placemaking Thurgoona CBD	62	$ 75,000	$ 500,000	$ 250,000	$ 250,000
Road - Bowna Park Drive (Old Sydney Road to Pelican Lane)	63	$ 25,000	$ 700,000	$ -	$ -
Road - Burma Road Construction	64	$ -	$ 100,000	$ 1,150,000	$ -
Road - Butt Street (Jamieson to Percy)	65	$ 700,000	$ -	$ -	$ -
Road - Chant Street - Rehabilitation (Urana Road - Macarthur Street)	66	$ 50,000	$ -	$ 50,000	$ -
Road - Corrys Road Reconstruction (Elizabeth Mitchell Drive to End)	67	$ 25,000	$ -	$ 75,000	$ 1,225,000
Road - Dean Street/Garden/ Thurgoona Street Intersection	68	$ 200,000	$ -	$ -	$ -
Road - Grafton Street (Thurgoona to Sackville)	69	$ -	$ -	$ -	$ 1,600,000
Road - Hawksview Road Construction	70	$ 1,500,000	$ -	$ -	$ -
Road - Kiewa Street (Hume to Smollett)	71	$ -	$ 1,500,000	$ 750,000	$ -
Road - Kywanna Road Construction (Table Top Road to Pastoral Lane)	72	$ -	$ 750,000	$ -	$ -
Road - Panmure Street Reconstruction (Olive to Macauley)	73	$ 50,000	$ 500,000	$ 500,000	$ -
Road - Perryman Lane Reconstruction (Sargeant to Existing Seal - 1200m East)	74	$ 700,000	$ 1,000,000	$ -	$ -
Road - Plover Street Reconstruction (Corella to Bralgon Street)	75	$ 500,000	$ -	$ -	$ -
Road - Rau St and Hanel St Laneway - Design and Upgrade	76	$ -	$ 120,000	$ -	$ -
Road - Retaining Wall Design (Schubach St, Rear of 26 Pilbara Place)	77	$ 25,000	$ 475,000	$ -	$ -
Road - Riverina Highway/Airport Drive Intersection Upgrade	78	$ -	$ -	$ 1,400,000	$ -
Road - Road and Drain Rehabilitation	79	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ -
Road - Stedman Crescent Reconstruction (Thurgoona Street - Yambla Avenue)	80	$ -	$ -	$ 150,000	$ 800,000
Road - Table Top Road (Kywanna to Williams Road)	81	$ 150,000	$ 850,000	$ -	$ -
Road - Thurgoona Drive & Evesham Place Intersection	82	$ 50,000	$ 500,000	$ -	$ -
Road - Thurgoona Drive & Shuter Avenue Intersection	83	$ 540,000	$ -	$ -	$ -
Road - Thurgoona Link Road (Stages 1-5)	84	$ 500,000	$ 2,700,000	$ 3,700,000	$ 4,200,000
Smollett Street Pedestrian Underpass	85	$ 171,000	$ 137,500	$ -	$ -
Streetlight Review – Kerr Road	86	$ 50,000	$ 450,000	$ 500,000	$ -

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Streetlight Review - Thurgoona Drive	87	$ -	$ 100,000	$ 1,000,000	$ -
1.2.2 Increase access to active and sustainable travel options across our city through improved infrastructure and programs.		**$ 195,000**	**$ 195,000**	**$ 195,000**	**$ 195,000**
Country Passenger Transport Infrastructure Grants Scheme (CPTIGS)	88	$ 195,000	$ 195,000	$ 195,000	$ 195,000
1.2.3 Partner and advocate for accessible transport modes across our city to deliver connectivity improvements between Albury, Wodonga and surrounds.		**$ 60,000**	**$ 50,000**	**$ 60,000**	**$ -**
Footpath/Bikepath - Accessibility Improvements to Meet Disability Discrimination Act (DDA) Requirements					
1.3.1 Communicate the story of Albury through our tourism offerings, providing an authentic and engaging visitor experience.		**$ 385,000**	**$ 200,000**	**$ -**	**$ -**
Event Strategy	90	$ 60,000	$ -	$ -	$ -
Gateway Urban and Public Art Commissions	91	$ -	$ 100,000	$ 130,000	$ -
Wonga Wetlands Tourism Product Development Masterplan Review	92	$ -	$ 70,000	$ -	$ -
Wonga Wetlands Visitor and Education Centre Visitor Display	93	$ 225,000	$ -	$ -	$ -
1.3.2 Create tourism marketing campaigns to promote experiences linked to our brand pillars.		**$ 90,000**	**$ -**	**$ -**	**$ -**
Albury Airport - Aviation Strategy	94	$ 75,000	$ -	$ -	$ -
Albury Wodonga Four Seasons Promotional Campaign	95	$ 15,000	$ -	$ -	$ -
1.3.3 Investigate partnerships to attract visitors to our region, and increase the diversity in attractions, events and facilities for our community and visitors.		**$ 5,320,000**	**$ 5,650,000**	**$ 7,640,000**	**$ 4,640,000**
Albury Airport - Construction of Road to Airport Western Precinct	96	$ -	$ -	$ 640,000	$ 640,000
Albury Airport - Extension of Taxiway Alpha	97	$ 100,000	$ 3,000,000	$ -	$ -
Albury Airport - Extension of Taxiway Charlie Stage 2	98	$ 4,900,000	$ -	$ -	$ -
Albury Airport - General Aviation Development (Western Precinct)	99	$ -	$ 500,000	$ -	$ 2,000,000
Albury Airport - Main RPT Apron Reconstruction	100	$ 200,000	$ 2,000,000	$ 2,000,000	$ 2,000,000
Albury Airport - Runway Overlay	101	$ -	$ 100,000	$ 5,000,000	$ -
Albury Wodonga Destination Management Plan 2024 - 2028 Implementation	102	$ 20,000	$ -	$ -	$ -
Albury Wodonga Tourism Signage Strategy - Implementation of actions	103	$ 50,000	$ -	$ -	$ -
Visit Albury Wodonga Destination Marketing Activation Program	104	$ 50,000	$ 50,000	$ -	$ -
1.4.3 Promote and leverage our unique economic strengths to increase and attract private and public investment in areas such as advanced manufacturing.		**$ 273,000**	**$ 380,000**	**$ 160,000**	**$ -**
Economic Development Strategy Implementation	105	$ 128,000	$ 130,000	$ 80,000	$ -
Retail Action Plan Implementation	106	$ 145,000	$ 250,000	$ 80,000	$ -
1.5.1 Investigate opportunities for alternate water supply and usage to improve water security.		**$ 2,200,000**	**$ 3,300,000**	**$ 2,500,000**	**$ 16,555,000**
Integrated Water Cycle Management Plan (IWCM) and Strategic Business Plan - Sewer Fund	107	$ -	$ 50,000	$ -	$ -
Integrated Water Cycle Management Plan (IWCM) and Strategic Business Plan - Water Fund	108	$ -	$ 50,000	$ -	$ -
Smart Community - Gardens and Parks Watering System Major Upgrade	109	$ -	$ -	$ -	$ 180,000
Water Infrastructure for Thurgoona - Wirlinga Growth Precinct	110	$ 2,200,000	$ 3,200,000	$ 2,500,000	$ 16,375,000
1.5.2 Our water quality is a priority that supports the health and wellbeing of the community.		**$ 5,645,000**	**$ 9,565,000**	**$ 10,800,000**	**$ 6,885,000**
Albury Water Reticulation - Annual Meter Replacement Program	111	$ 160,000	$ 160,000	$ 160,000	$ 160,000
Annual Water Main Replacement/Renewal Program	112	$ 1,700,000	$ 1,800,000	$ 1,800,000	$ 1,800,000
Backflow Prevention Compliance Program	113	$ 150,000	$ 150,000	$ 150,000	$ 150,000
Electrical Upgrades - Water Network	114	$ 225,000	$ 225,000	$ 100,000	$ -
Upgrade of AlburyCity Water Treatment Plant	115	$ 2,000,000	$ 4,200,000	$ 4,700,000	$ -
Water infrastructure Supervisory Control and Data Acquisition (SCADA) System - Telemetry and instrumentation	116	$ 50,000	$ 50,000	$ 50,000	$ -
Water Mains Cleaning Program	117	$ 110,000	$ 110,000	$ 150,000	$ 150,000
Water Pump Station 3 Riser Replacement	118	$ 200,000	$ -	$ -	$ -
Water Reservoirs Upgrade Program	119	$ 250,000	$ 300,000	$ 100,000	$ 100,000
Water Supply Projects - Equipment replacement	120	$ 550,000	$ 570,000	$ 590,000	$ 600,000
Water Trunk Main from Albury Water Filtration Plant to Riverina Highway/Kerr Road Intersection.	121	$ 250,000	$ 2,000,000	$ 3,000,000	$ 3,925,000

AlburyCity Initiative Project Name	Page Number	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
2. An Enhanced Natural Environment		**$ 10,964,750**	**$ 16,953,750**	**$ 10,937,750**	**$ 6,150,000**
2.1.1 Carbon emissions are reduced, carbon storage is increased, and decisions are made based on energy efficiency, renewable energy production and cleaner fuels.		**$ 537,000**	**$ 621,000**	**$ 500,000**	**$ 100,000**
Albury Waste Management Centre - Power Supply Upgrades	123	$ 200,000	$ 250,000	$ -	$ -
Albury Waste Management Centre - Roof Top Solar Energy Project	124	$ 100,000	$ -	$ -	$ -
Energy Efficiency Projects Investigation & Implementation	125	$ 87,000	$ 71,000	$ 100,000	$ -
Energy Savings - Solar Shade on Multi-Storey Car Parks	126	$ -	$ -	$ 300,000	$ -
LibraryMuseum Heating Ventilation and Air-conditioning (HVAC) replacement	127	$ 50,000	$ 200,000	$ -	$ -
Sustainability Rebate Program	128	$ 100,000	$ 100,000	$ 100,000	$ 100,000
2.1.3 Our community is educated and engaged through collaboration on climate change adaptation and carbon mitigation.		**$ 9,000**	**$ 9,000**	**$ 9,000**	**$ -**
Albury Wodonga Sustainable Living Festival - Annual Contribution	129	$ 4,000	$ 4,000	$ 4,000	$ -
Community Awareness Program	130	$ 5,000	$ 5,000	$ 5,000	$ -
2.1.4 Albury is resilient and has adapted to a changing climate.		**$ 900,000**	**$ 1,600,000**	**$ 2,050,000**	**$ 500,000**
Bungambrawatha Creek Assessment and Feasibility Report Implementation	131	$ 50,000	$ 50,000	$ 50,000	$ -
Environment - Urban Forest Strategy	132	$ 100,000	$ 100,000	$ 100,000	$ -
Flood - Assessment of societal and individual risk rating for Hamilton Valley RB 5A & 5B	133	$ 50,000	$ -	$ -	$ -
Flood - Doctors Point Road (1:15 Flood Resilience)	134	$ 50,000	$ 50,000	$ 1,400,000	$ -
Flood - O&M Plan for Hamilton Valley Dam 5A & 5B	135	$ 50,000	$ -	$ -	$ -
Flood - Thurgoona Wirlinga Drainage Strategy Action Items	136	$ 100,000	$ 900,000	$ -	$ -
Flood Prevention Measures	137	$ 500,000	$ 500,000	$ 500,000	$ 500,000
2.2.1 Our community values Aboriginal and Torres Strait Islander's Cultural Heritage, through the preservation and celebration for future generations, with the adoption of Aboriginal and Torres Strait Islander people's land management practices.		**$ 550,000**	**$ 550,000**	**$ 550,000**	**$ 550,000**
Mungabareena Aboriginal Place Management Plan Implementation	138	$ 50,000	$ 50,000	$ 50,000	$ 50,000
Wagirra Trail - Ongoing Construction and Design	139	$ 500,000	$ 500,000	$ 500,000	$ 500,000
2.3.1 Investigate and implement energy saving initiatives and renewable energy options for individuals, business and industry.		**$ 2,328,750**	**$ 2,528,750**	**$ 2,728,750**	**$ 3,000,000**
Fleet - Replacement Program	140	$ 2,328,750	$ 2,528,750	$ 2,728,750	$ 3,000,000
2.3.2 Implement with a focus on top hierarchy waste management with a circular economy as the basis for everything we do.		**$ 3,155,000**	**$ 6,065,000**	**$ 1,000,000**	**$ -**
Albury Waste Management Centre - Automated Truck ID, Weighbridge & Landfill Entrance Redesign	141	$ 250,000	$ 150,000	$ -	$ -
Albury Waste Management Centre - Full Compositional Audit of the Southern Valley	142	$ 80,000	$ -	$ -	$ -
Albury Waste Management Centre - Install Wheel Wash and Prepare Road Surface	143	$ 40,000	$ -	$ -	$ -
Albury Waste Management Centre - Investigation for Leachate Treatment Plant Capacity Upgrade	144	$ 100,000	$ -	$ -	$ -
Albury Waste Management Centre - Landfill Scrap Steel Waste drop off Pad- Concreting Works	145	$ 80,000	$ -	$ -	$ -
Albury Waste Management Centre - Northern Valley Cell 1 & 2 Capping Design	146	$ -	$ 50,000	$ -	$ -
Albury Waste Management Centre - Northern Valley Cell 3 Construction	147	$ 2,000,000	$ 4,000,000	$ 1,000,000	$ -
Albury Waste Management Centre - Northern Valley Rehabilitation of Cells 2025/26	148	$ -	$ 1,000,000	$ -	$ -
Albury Waste Management Centre - Southern Valley Cell Extension (Construction)	149	$ 500,000	$ -	$ -	$ -
Albury Waste Management Centre - Southern Valley Stormwater Diversion Project	150	$ -	$ 370,000	$ -	$ -
Albury Waste Management Centre - Specialised Handling Equipment for new Materials Recovery Facility (MRF)	151	$ 5,000	$ 400,000	$ -	$ -
Albury Waste Management Centre - Trash Bucket for Loader	152	$ 40,000	$ -	$ -	$ -
Albury Waste Management Centre - Waste Management Strategy Review 2024	153	$ 40,000	$ -	$ -	$ -
Halve Waste - Illegal Dumping Campaign	154	$ -	$ 75,000	$ -	$ -
Waste to Wonderland	155	$ 20,000	$ 20,000	$ -	$ -

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2.3.3 Deliver innovative sustainable water management technologies to manage water security.		**$ 50,000**	**$ -**	**$ -**	**$ -**
Recycled Water Management Plan	156	$ 50,000	$ -	$ -	$ -
2.4.1 Assign measurable value to protect our natural assets for future generations.		**$ 320,000**	**$ 630,000**	**$ -**	**$ -**
Botanic Gardens - Elm Avenue Redevelopment	157	$ 220,000	$ 530,000	$ -	$ -
Extant Vegetation Mapping Update	158	$ 100,000	$ 100,000	$ -	$ -
2.4.2 Biodiversity has been preserved, enhanced and restored to strengthen our natural assets to improve eco-system connectivity.		**$ 690,000**	**$ 350,000**	**$ 100,000**	**$ -**
AlburyCity - Land Management Incentive Program	159	$ 100,000	$ 100,000	$ 100,000	$ -
Biodiversity Certification - Albury Regional Jobs Precincts (RJP)	160	$ 140,000	$ -	$ -	$ -
Biodiversity Certification - Biodiversity Offsets Scheme surveys	161	$ 300,000	$ 250,000	$ -	$ -
Heathwood Park and Union Road Basin Master Plan	162	$ 150,000	$ -	$ -	$ -
2.4.3 Acknowledge our connection to the natural environment by providing opportunities for the community to connect and respectfully enjoy our natural surroundings.		**$ 2,425,000**	**$ 4,600,000**	**$ 4,000,000**	**$ 2,000,000**
Eastern Hill Activation Plan	163	$ 100,000	$ 200,000	$ 200,000	$ 200,000
Murray River Experience - Apex Park (Lake Hume) - Improvements	164	$ 100,000	$ 200,000	$ 500,000	$ 300,000
Murray River Experience - Noreuil Park Foreshore Stream Bank Retaining Wall Replacement	165	$ 100,000	$ 500,000	$ 500,000	$ 500,000
Murray River Experience - Wonga Wetlands Visitor Education and Experience Centre	166	$ 2,000,000	$ 3,500,000	$ 2,000,000	$ -
Strategic Land Acquisition - Open Space areas - Thurgoona Wirlinga Structure Plan	167	$ 50,000	$ 200,000	$ 800,000	$ 1,000,000
West Albury Reserves Master Plan	168	$ 75,000	$ -	$ -	$ -

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3. A Caring Community		**$ 22,989,962**	**$ 39,938,980**	**$ 34,986,099**	**$ 14,371,398**
3.1.1 Acknowledge the Wiradjuri people as traditional custodians of this land, and work together to create culturally aligned services to improve health, education and employment goals.		**$ 107,000**	**$ 50,000**	**$ 50,000**	**$ 100,000**
Implementation of the Reconciliation Action Plan	170	$ 77,000	$ 50,000	$ 50,000	$ 100,000
Wiradjuri Storytelling	171	$ 30,000	$ -	$ -	$ -
3.2.2 Support initiatives and facilities that encourage social inclusion and community connections to achieve better mental health outcomes.		**$ 1,626,966**	**$ 655,000**	**$ 655,000**	**$ 615,000**
AlburyCity Community Infrastructure Fund	172	$ 1,428,966	$ 615,000	$ 615,000	$ 615,000
Multi-cultural Action Plan Implementation	173	$ 40,000	$ 40,000	$ 40,000	$ -
Review of Prevention of Homelessness Strategy	174	$ 8,000	$ -	$ -	$ -
Structural Rectification at Thurgoona Collection Store	175	$ 150,000	$ -	$ -	$ -
3.2.3 Partner and advocate to improve, promote and facilitate equitable access to human services and facilities for all, with a focus on our seniors.		**$ 255,500**	**$ -**	**$ -**	**$ -**
Albury City Wide Social Infrastructure Plan	176	$ 5,500	$ -	$ -	$ -
Browns Lagoon Toilet Refurbishment	177	$ 250,000	$ -	$ -	$ -
3.3.2 Celebrate Albury's identity by sharing local stories, both historical and contemporary, through cultural and arts activities in an inclusive environment.		**$ 624,505**	**$ 800,000**	**$ 500,000**	**$ -**
Crossing Place Exhibition Refresh	178	$ 210,000	$ 100,000	$ -	$ -
Museum Collection Store Expansion - Refurbishment	179	$ 214,505	$ -	$ -	$ -
World War II Memorial Bowl Upgrade (Construction)	180	$ 200,000	$ 700,000	$ 500,000	$ -
3.3.3 Our spaces will provide a safe, inclusive and welcoming environment for our community to enjoy.		**$ 1,010,000**	**$ 540,000**	**$ 870,000**	**$ 250,000**
Community Centre Master Planning	181	$ -	$ -	$ 80,000	$ 250,000
Implementation of the Inland Water Safety Strategy	182	$ 40,000	$ 40,000	$ 40,000	$ -
Oddies Creek Park Play Space Stage 3 - Splash Park	183	$ 250,000	$ 500,000	$ 750,000	$ -
Play Space Shade Project	184	$ 500,000	$ -	$ -	$ -
Sports Field Lighting and Power Upgrade - Urana Road Oval - Design and Installation	185	$ 220,000	$ -	$ -	$ -
3.4.1 Plan and develop infrastructure that supports youth-centric activities across our city.		**$ 5,355,000**	**$ 12,200,000**	**$ -**	**$ -**
Albury Swim Centre Facilities Upgrade	186	$ 50,000	$ 900,000	$ -	$ -
Avis Park play space Master Plan	187	$ 30,000	$ -	$ -	$ -
Hillford Park Upgrade (Design)	188	$ 25,000	$ 50,000	$ -	$ -
Lauren Jackson Sports Centre - Major Upgrade (Stage 1)	189	$ 5,000,000	$ 10,000,000	$ -	$ -
Lauren Jackson Sports Centre and Aquatics Facility - Stage 2 Preliminary Design	190	$ 250,000	$ 1,250,000	$ -	$ -
3.4.2 Advocate for improved access to formal and informal lifelong learning opportunities, facilities and services.		**$ 40,000**	**$ -**	**$ -**	**$ -**
Early Years/ Youth Plan Consolidation	191	$ 40,000	$ -	$ -	$ -
3.5.1 Partner with local community service providers to identify and address social issues.		**$ 50,000**	**$ 50,000**	**$ -**	**$ -**
Community Safety Plan Development	192	$ 50,000	$ 50,000	$ -	$ -
3.5.2 Our buildings and spaces are designed to be inclusive and accessible to all community members.		**$ 8,897,000**	**$ 22,603,000**	**$ 23,215,000**	**$ 4,300,000**
AEC Theatre Awnings	193	$ 250,000	$ -	$ -	$ -
AEC Theatre Back of House upgrades & renovations	194	$ 50,000	$ 850,000	$ -	$ -
AEC Theatre Floor covering replacement	195	$ -	$ 550,000	$ -	$ -
AEC Theatre Wheelchair Lift Upgrade	196	$ 85,000	$ -	$ -	$ -
Albury Animal Care Centre	197	$ 500,000	$ 3,250,000	$ -	$ -
Alexandra Park - Hockey/Les O'Brien Athletics Precinct Amenities Building - Design	198	$ 75,000	$ 100,000	$ -	$ -
Building - Accessibility Upgrades	199	$ 25,000	$ 25,000	$ 25,000	$ -

AlburyCity Initiative Project Name	Page Number	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
Building - Admin Building Main Switchboard Replacement	200	$ 200,000	$ -	$ 500,000	$ -
Building - Administration Building Address Water Infiltration Issues in Basement	201	$ 300,000	$ -	$ -	$ -
Building - Administration Building Upgrade Program	202	$ 1,300,000	$ 2,150,000	$ 1,850,000	$ -
Building - Albury Entertainment Centre - Convention Wing Expansion	203	$ 500,000	$ 10,000,000	$ 17,500,000	$ 1,950,000
Building - Albury Entertainment Centre Upgrading of Sound and Lighting Equipment Throughout the Venue	204	$ 50,000	$ 50,000	$ -	$ -
Building - All Buildings Asbestos, Fire & Other Audits	205	$ 50,000	$ 50,000	$ 50,000	$ -
Building - Aloysius Park Changeroom Upgrade	206	$ 250,000	$ 500,000	$ 750,000	$ 1,000,000
Building - Canteen Upgrade Program	207	$ 42,000	$ 43,000	$ 50,000	$ -
Building - Emergency Management Centre Stage Two (SVR)	208	$ 100,000	$ -	$ -	$ -
Building - Ernest Grant Park Change Room and Public Toilets - Design	209	$ -	$ 140,000	$ -	$ -
Building - Fair Value Valuation of Land, Buildings & Other Structures	210	$ 120,000	$ -	$ -	$ -
Building - Glen Park Amenities Building Upgrade	211	$ 150,000	$ -	$ -	$ -
Building - Glenmorus Memorial Gardens & Crematorium - Toilet Block	212	$ 400,000	$ -	$ -	$ -
Building - Greenfield Park Amenities Building Design and Construction	213	$ 200,000	$ 600,000	$ 600,000	$ 500,000
Building - Horseshoe Lagoon - New Public Toilet	214	$ 50,000	$ 300,000	$ -	$ -
Building - Lake Hume - Public Toilet Replacement	215	$ -	$ 540,000	$ -	$ -
Building - Melrose Park Sports Pavilion - Construction	216	$ 1,600,000	$ -	$ -	$ -
Building - Ross Circuit Pre-School - Roof Replacement and Improved Site Drainage	217	$ 250,000	$ -	$ -	$ -
Building - Thurgoona Drive Bike Path - New Public Toilet	218	$ 20,000	$ -	$ -	$ 250,000
Building - Urana Road Oval Female changerooms, shelter, storage and tennis clubrooms	219	$ -	$ 70,000	$ 80,000	$ -
Bunton Park Refurbishment Works	220	$ 450,000	$ 600,000	$ 600,000	$ -
Change Room Refurbishments	221	$ 150,000	$ 150,000	$ 100,000	$ -
Dean Street Furniture Replacement	222	$ -	$ 100,000	$ 100,000	$ 100,000
Education Hub and Emergency Pens (Animal Care Centre)	223	$ 225,000	$ 625,000	$ -	$ -
Implementation of the Disability Inclusion Action Plan (DIAP)	224	$ 50,000	$ 50,000	$ 70,000	$ -
Lambert Park - Upgrade existing Sport Ground Lighting to LED - Construction	225	$ 75,000	$ -	$ -	$ -
Les O'Brien Athletics Precinct (LOAP) - South West Toilet Block	226	$ -	$ -	$ 450,000	$ -
Murray River Experience - Hume Weir Park Improvements	227	$ 150,000	$ 250,000	$ 200,000	$ 500,000
Property Strategy & Condition Report	228	$ 50,000	$ 40,000	$ 40,000	$ -
Refresh Library Shelving at LibraryMuseum and Lavington Library	229	$ 30,000	$ 20,000	$ -	$ -
Sarvaas Park Building Upgrade (Construction)	230	$ 1,000,000	$ 1,550,000	$ -	$ -
Thurgoona Wirlinga Structure Plan - District Sports field Detail Design	231	$ -	$ -	$ 250,000	$ -
Wagirra Depot Building Works	232	$ 150,000	$ -	$ -	$ -
3.5.3 AlburyCity will create safe spaces and places by using the latest technology and approaches available.		**$ 2,382,000**	**$ 92,000**	**$ 920,000**	**$ 1,650,000**
Albury Play Space Strategy	233	$ 60,000	$ -	$ -	$ -
Bunton Park Master Plan Review	234	$ 30,000	$ -	$ -	$ -
Ernest Grant Park - Sportsfield Lighting (Design and Construct)	235	$ -	$ -	$ -	$ 400,000
Fredericks Park Master Plan Construction	236	$ 2,200,000	$ -	$ -	$ -
Implementation of the Graffiti Management Plan	237	$ 50,000	$ 50,000	$ 90,000	$ -
Keep Track of Your Best Mate Project	238	$ 42,000	$ 42,000	$ -	$ -
Lambert Park Subsurface Drainage and irrigation replacement - Construction	239	$ -	$ -	$ -	$ 300,000
Norris Park Sports Ground Lighting (Design and Construct)	240	$ -	$ -	$ -	$ 350,000
Sarvaas Park Sports Ground Lighting Upgrade	241	$ -	$ -	$ 560,000	$ -
Thurgoona Oval - Sportsground Reconstruction (Design and Construct)	242	$ -	$ -	$ 100,000	$ 600,000
Thurgoona Oval Master Plan Review	243	$ -	$ -	$ 50,000	$ -

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Woolshed Estate Play Space (LRP17) - Design	244	$ -	$ -	$ 120,000	$ -
3.6.1 Albury will create vibrant and interesting public and cultural spaces and places that support and encourage the development of, participation in and celebration of arts and culture.		**$ 350,000**	**$ 200,000**	**$ 200,000**	**$ -**
AEC Strategic Business Plan 2023 - 2026	245	$ 80,000	$ -	$ -	$ -
Mural and Street Art Program	246	$ 20,000	$ -	$ -	$ -
Public Art Installation - Aboriginal & Torres Strait Islander Community	247	$ 50,000	$ -	$ -	$ -
QEII Square Redevelopment – Detailed Design	248	$ 200,000	$ 200,000	$ 200,000	$ -
3.6.2 Albury will value and support our creative industry and cultural economy.		**$ 230,000**	**$ -**	**$ -**	**$ -**
Cultural Plan & Creative Economy Strategy Review	249	$ 100,000	$ -	$ -	$ -
Riverside Vibes	250	$ 130,000	$ -	$ -	$ -
3.6.3 Albury will provide a diverse range of experiences – including entertainment, art and cultural experiences, sport and community driven events.		**$ 2,061,991**	**$ 2,748,980**	**$ 8,576,099**	**$ 7,456,398**
AlburyCity Museum and Social History Acquisition Fund	251	$ 10,820	$ 11,260	$ 11,710	$ 10,000
AlburyCity Visual Art Acquisition Fund	252	$ 22,628	$ 23,194	$ 24,000	$ -
Billson Park Master Plan	253	$ 100,000	$ 180,000	$ -	$ -
Black Range Park Pump Track Upgrade	254	$ 300,000	$ -	$ -	$ -
Lavington Sports Ground - Advanced Event Infrastructure	255	$ -	$ -	$ 1,100,000	$ -
Lavington Sports Ground - Concourse Upgrade	256	$ 800,000	$ -	$ -	$ -
Lavington Sports Ground - Playing surface upgrades	257	$ 100,000	$ 2,100,000	$ -	$ -
Lavington Swim Centre - Replacement of the Existing Facility with a New Facility (Investigation, Design & Construction)	258	$ 300,000	$ -	$ 7,000,000	$ 7,000,000
Library Book Stock Acquisition Fund	259	$ 228,543	$ 234,526	$ 240,389	$ 246,398
Mountain Bike Audit and Strategy Implementation	260	$ 200,000	$ 200,000	$ 200,000	$ 200,000